|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1. ECF Logo | | | | | |
| **Completion Report** | | | | | |
| Funding Scheme: | | Community Waste Reduction Projects – Food Waste Recycling/ General Projects | | | |
| Project Number: | |  | | | |
| Project Title: | |  | | | |
| Recipient Organisation: | |  | | | |
| Project Period: | |  | | | |
| Report Submission Date: | |  | | | |
|  | |  | | | |
| Declaration of Project Leader:  Note:  This report shall be signed by the project leader as stated in the application form, unless otherwise agreed by the Secretariat. | | I certify that the attached completion report and statement of accounts are correct, including:   1. the goods and services purchased, acquired and charged to this project are for the sole use of the project and that the prices are fair and reasonable; 2. the expenditure charged to the project has been settled and that it has not been/will not be claimed under other project(s) funded by the Environment and Conservation Fund or subsidised by other source(s) of funding; and 3. \*the balance of grant to be claimed/the amount of unspent grant to be returned to the Environment and Conservation Fund is correct.   *\*Delete whichever is inappropriate.* | | | |
| Information of Project Leader | | | | | |
| Name: |  | | | |
| Position Held: |  | | | |
| Signature: |  | | Official Chop of Organisation: |  |

**Please complete this Completion Report and submit it to the Secretariat within two months upon completion of the project. Please note that this report will be reviewed by the Vetting Sub-committee and, where necessary, made available for public inspection. In addition, the basic information of the project and the information contained in Part (I) Summary of Completion Report of this report may be uploaded to the Environment and Conservation Fund website for public inspection and sharing of the project outcomes.**

1. Summary of Completion Report *(please expand the form if necessary)*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Period | From |  | *(dd/mm/yyyy) to* |  | *(dd/mm/yyyy)* |
| Project Objectives |  | | | | |
|  | | | | |
|  | | | | |
|  | | | | |
| Target Participants |  | | | | |
| Project Activities | *e.g. Recruited buildings/residents in the district to participate in activities for recovery of plastic waste/glass bottles/food waste* | | | | |
|  | | | | |
|  | | | | |
|  | | | | |
|  | | | | |
| Project Outcomes | (A) Number of participants in waste reduction/recovery activities and quantities of recyclables collected | | | | |
| *e.g. 50 buildings/beneficiaries participated in recyclables collection activities that reduced/recovered (a certain) tonnes of waste/recyclables* | | | | |
|  | | | | |
|  | | | | |
|  | | | | |
|  | | | | |
| (B) Number of educational and promotional activities held and number of participants | | | | |
| *e.g. 5 environmental lectures held, with participation of 200 people* | | | | |
|  | | | | |
|  | | | | |
|  | | | | |
|  | | | | |

(II) Details of Completion Report

1. Changes of project schedule, content and/or scope as compared with the approved work plan *(if any, please specify the changes with reasons)*:

|  |
| --- |
|  |

1. Quantitative summary of implementation progress on waste reduction/recycling[[1]](#footnote-1) *(please specify* ***each*** *type of waste/recyclable and expand the table if necessary)*:

| Date | Targets in Work Plan | | | | | | | Progress during Project Period | | | | Achieve-ment Status *(Please select “✓” if achieved)* |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Quantity (units)/Weight (kg/tonnes) | | | | | | | Quantity (units)/Weight (kg/tonnes) | | | |
| Collected | | Re-used | | Treated or delivered to downstream recycler | | Residue waste disposed of | Collected | Re-used | Treated or delivered to downstream recycler | Residue waste disposed of |
| A | | B | | C | | A-B-C | A | B | C | A-B-C |
| **Types of waste and/or recyclables:** Food Waste | | | | | | | | | | | | |
| Jan 2023 | 0 | 0 | | 0 | | 0 | | 0 | 0 | 0 | 0 |  |
| Feb 2023 | 10 tonnes | NA | | 9 tonnes | | 1 tonne | | 12 tonnes | NA | 10 tonnes | 2 tonnes |  |
| Mar 2023 |  |  | |  | |  | |  |  |  |  |  |
| Apr 2023 |  |  | |  | |  | |  |  |  |  |  |
| May 2023 |  |  | |  | |  | |  |  |  |  |  |
| Jun 2023 |  |  | |  | |  | |  |  |  |  |  |
| **Total** |  |  | |  | |  | |  |  |  |  |  |
| **Types of waste and/or recyclables:** Plastic | | | | | | | | | | | | |
| Jan 2023 | 0 | 0 | | 0 | | 0 | | 0 | 0 | 0 | 0 |  |
| Feb 2023 | 10 tonnes | 1 tonne | | 8.5 tonnes | | 0.5 tonnes | | 12 tonnes | 2 tonnes | 9 tonnes | 1 tonne |  |
| Mar 2023 |  |  | |  | |  | |  |  |  |  |  |
| Apr 2023 |  |  | |  | |  | |  |  |  |  |  |
| May 2023 |  |  | |  | |  | |  |  |  |  |  |
| Jun 2023 |  |  | |  | |  | |  |  |  |  |  |
| **Total** |  |  | |  | |  | |  |  |  |  |  |

* 1. Other quantitative summary of implementation progress

|  |
| --- |
|  |

3. Education and Publicity

3.1 Activities held during the project period *(please provide two photos for each activity)*:

| Targets in Work Plan | | | | | | Progress during Project Period | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Activity | Content | Date | Period | Venue | Planned Number of Participants/ Expected Benefits | Actual Number of Participants/ Benefits | Achievement Status *(Please select “✓” if achieved)* |
| Seminar | Proper recycling guide | May 2023 | 1.5 hour | XX Community Centre | 150 | 180 | ✓ |
| Waste reduction at source | Oct 2023 | 1 hour | XX Education Centre | 150 | 160 | ✓ |
| Social media promotion | Create social media page and account | Jan 2023 | NA | Facebook page and Instagram account | 1000 followers | 1200 followers | ✓ |
| Waste reduction tips | Jun 2023 | NA | Instagram account | 300 likes | 350 likes | ✓ |
| Seminar promotion | May and Sep 2023 | NA | Facebook page | 200 likes, 500 clicks | 300 likes, 600 clicks | ✓ |

3.2 Publicity or educational materials produced *(please attach a copy for each type of materials)*:

|  |  |  |
| --- | --- | --- |
| Type\* | Number of Copies Produced | Number of Copies Distributed |
|  |  |  |
|  |  |  |

*\*Examples include newsletters, posters, leaflets, mock charge statement, press clippings, etc.*

1. Project variation and challenges encountered
   1. Key challenges encountered during the project period, remedial measures taken and their effectiveness *(if any)*:

|  |
| --- |
|  |

* 1. Overall evaluation of the project *(e.g. comparison of original objectives and final outcomes, effectiveness and impacts of the project)*\*:

|  |
| --- |
|  |

**\*If there are any funded activities not completed or being cancelled, the recipient organisation must submit a written explanation to the Secretariat**.

* 1. Other remarks *(e.g. improvements that can be made for similar projects in future)*:

|  |
| --- |
|  |

1. Financial reporting

5.1 Overall position

|  |  |  |
| --- | --- | --- |
| Opening balance on project commencement date: | HK$ |  |
| Income during the project period\*: | HK$ |  |
| *Less*expenditure during the project period\*: | HK$ |  |
| Closing balance on project completion date: | HK$ |  |

*\*Please provide the breakdowns of income and actual expenditure by completing the statement of accounts provided by the Secretariat.*

5.2Mailing address of payment cheque:

|  |
| --- |
|  |

1. (i) For projects which have adopted the smart reporting applications, please attach the summary report(s) provided by the Secretariat.

   (ii) Recipient organisation shall report project progress according to the targets set in work plan.

   (iii) Prior approval shall be obtained from the Waste Reduction Projects Vetting Sub-committee Secretariat for any changes of the work plan.

   (iv) Contents highlighted in grey are provided for reference only, please fill in the table according to the actual situation. [↑](#footnote-ref-1)