

New Application

Project Number	24/2013																																						
Project Title	International Conference on Solid Waste 2015: Knowledge Transfer for Sustainable Resource Management																																						
Principal Investigator (PI)	Prof. Jonathan W C WONG, Director of Sino-Forest Applied Research Centre for Pearl River Delta Environment, Department of Biology, The Hong Kong Baptist University																																						
Project summary	<p>This conference will deliberate various issues related to integrating the sustainability in waste treatment technologies, waste management strategies and policy issues with the purpose of combating environmental deterioration from the waste perspectives. The major objectives include:</p> <ol style="list-style-type: none"> 1. the strategies, planning and regulatory guidance that would facilitate sustainable waste management; 2. sustainable technological developments that would facilitate resource recovery from waste and the reduction of carbon emission during waste treatment; and 3. potential interaction among the various stakeholders from academia, industries, governments for successful resource recovery programmes. 																																						
Research Theme	Waste recycling																																						
Project Duration	December 2013 to June 2015 (19 months). Conference Period: May 2015 (tentative)																																						
Proposed Budget	<p>The total budget for the conference is \$2,194,500. The application seeks partial ECF funding support at \$500,000 (i.e. about 22.8% of the total budget) to cover the following items:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Item</th> <th style="text-align: center;">Estimates (\$)</th> <th style="text-align: center;">Amount Requested (\$)</th> </tr> </thead> <tbody> <tr> <td>Venue setup</td> <td></td> <td></td> </tr> <tr> <td>- venue rental</td> <td style="text-align: right;">190,000</td> <td style="text-align: right;">190,000</td> </tr> <tr> <td>- LCD projector, AV equip</td> <td style="text-align: right;">35,000</td> <td style="text-align: center;">-</td> </tr> <tr> <td>- decoration: flowers, signage, poster, table arrangement, backdrop and design</td> <td style="text-align: right;">25,000</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>Welcoming venue</td> <td></td> <td></td> </tr> <tr> <td>- Welcoming reception</td> <td style="text-align: right;">40,000</td> <td style="text-align: center;">-</td> </tr> <tr> <td>Marketing</td> <td></td> <td></td> </tr> <tr> <td>- brochure and website</td> <td style="text-align: right;">30,000</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>General expenses</td> <td></td> <td></td> </tr> <tr> <td>- photographers, media room/set up</td> <td style="text-align: right;">20,000</td> <td style="text-align: center;">-</td> </tr> <tr> <td>- stationary</td> <td style="text-align: right;">10,000</td> <td style="text-align: center;">-</td> </tr> </tbody> </table>			Item	Estimates (\$)	Amount Requested (\$)	Venue setup			- venue rental	190,000	190,000	- LCD projector, AV equip	35,000	-	- decoration: flowers, signage, poster, table arrangement, backdrop and design	25,000	25,000	Welcoming venue			- Welcoming reception	40,000	-	Marketing			- brochure and website	30,000	30,000	General expenses			- photographers, media room/set up	20,000	-	- stationary	10,000	-
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(Cont'd)	Item	Estimates (\$)	Amount Requested (\$)
Subsidy to invited speakers			
-	keynote speakers from Europe/ Australia/ North America		
·	air ticket: \$20,000 x 15	300,000	300,000
·	hotel room: \$5,000 x 15	75,000	75,000
·	honoraria: \$2,000 x 15	30,000	30,000
-	keynote speakers from Asia		
·	air ticket: \$8,000 x 5	40,000	40,000
·	hotel room: \$5,000 x 5	25,000	25,000
·	honoraria: \$2,000 x 5	10,000	10,000
-	invited speakers from Australia and Africa		
·	air ticket: \$16,000 x 4	64,000	-
·	hotel room: \$5,000 x 4	20,000	-
-	invited speakers from China		
·	air ticket: \$5,000 x 10	50,000	-
·	hotel room: \$5,000 x 10	50,000	-
-	invited speakers from South East Asia		
·	air ticket: \$5,000 x 4	20,000	-
·	hotel room: \$5,000 x 4	20,000	-
-	invited speakers from South Asia		
·	air ticket: \$7,000 x 4	28,000	-
·	hotel room: \$5,000 x 4	20,000	-
-	Partial sponsorship for participants		
·	hotel room: \$5,000 x 30	150,000	-
Publicity & production of conference materials		65,000	-
-	mailing, newsletters, tickets, signs, badges, program books, banner, certificates, proceedings		
Production of exhibition panels		25,000	25,000
-	display board		
Food/ Beverage for 3-day conference			
-	refreshments of 300 participants: \$160 x 300 x 3	144,000	-
-	lunch of 50 speakers and VIPs: \$250 x 50 x 3	37,500	-
-	conference dinner for 240 participants: \$600 x 240 x 1	144,000	-

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For Discussion

	(Cont'd) Item	Estimates (\$)	Amount Requested (\$)
	Transportation - local travel for VIPs/ parking	15,000	-
	Activities - field trip subsidy	10,000	-
	Awards - trophies	5,000	-
	Exhibition booth - for demonstration	12,500	-
	Miscellaneous - contingency use	20,000	-
	Conference organization - for overall planner, execution and preparation	100,000	-
	Coordinator - 1 coordinator for project handling and act as a secretariat \$30,000/month x 12month	360,000	-
	Helpers - 10 students to help the registration \$450 x 10	4,500	-
	Total	2,194,500	500,000
	Notes: Revisions of the budget made by the PI in the course of responding to EPD's and the Secretariat's requests for clarifications are marked in blue.		
Assessments/Remarks	See <u>Appendix</u> . Members are invited to advise whether the funding application should be supported and if supported, the exact amount of fund to be granted.		

Secretariat, ECF Research Projects Vetting Subcommittee
August 2014