

Environment and Conservation Fund

Trustee Report 2009-2010

For Presentation to the Legislative Council

on 20 October 2010

CONTENTS

Report by the Trustee Covering the Period 1 April 2009 to 31 March 2010	2-6
Membership List of the Environment and Conservation Fund Committee	7
Membership List of the Energy Conservation Projects Vetting Sub-committee	8
Membership List of the Research Projects Vetting Sub-committee.....	9
Membership List of the Waste Recovery Projects Vetting Sub-committee	10
Membership List of the Environmental Campaign Committee.....	11-12
Membership List of the Investment Committee.....	13
List of Approved Projects.....	14-51
Report of the Director of Audit	52-53
Balance Sheet	54
Income and Expenditure Account	55
Statement of Comprehensive Income.....	56
Statement of Changes in Equity	57
Cash Flow Statement	58
Notes to the Financial Statements	59-62

Report by the Trustee on the Administration of the Environment and Conservation Fund

This report covers the financial year ending 31 March 2010.

Environment and Conservation Fund (ECF)

2. In the 1993 Policy Address to the Legislative Council, the then Governor proposed to set up the ECF for funding education and research in relation to environmental and conservation matters.

3. The Environment and Conservation Fund Ordinance (the Ordinance), which established the ECF, was enacted in June 1994. An initial capital injection of \$50 million was then approved by the Finance Committee. The ECF came into operation in August 1994. In 1998, 2002, 2006 and 2008, the Finance Committee further approved \$50 million, \$100 million, \$35 million and \$1,000 million respectively.

Trustee

4. Section 5 of the Ordinance provides for the Secretary for the Environment to act as the trustee of the ECF.

ECF Committee and vetting of applications

5. The ECF Committee, established in accordance with section 7 of the Ordinance, is to advise the trustee on the use of the ECF for the purposes of funding educational, research and other projects and activities in relation to environmental and conservation matters. The Committee consists of a chairman, not more than eight non-official members appointed by the Chief Executive for a term of two years and four ex-officio members. The membership list is on page 7.

6. The Energy Conservation Projects Vetting Subcommittee has been established under the ECF Committee to consider energy conservation projects. In addition to the Buildings Energy Efficiency Funding Scheme to promote building energy efficiency, a funding scheme for Energy Conservation Projects for Non-government Organizations (NGOs) was launched in October 2009, under which funds are provided for NGOs to conduct energy-cum-carbon audits, energy improvement works, and educational programmes to promote energy conservation. The Sub-committee comprises ECF Committee members and other co-opted

members. The membership list of the Energy Conservation Projects Vetting Sub-committee is on page 8.

7. The ECF Committee has established a Research Projects Vetting Sub-committee to consider research, technology demonstration and conference projects. The Sub-committee comprises ECF Committee members and co-opted members. The membership list of the Research Projects Vetting Sub-committee is on page 9.

8. The ECF Committee has also established a Waste Recovery Projects Vetting Sub-committee to vet community waste recovery project proposals. The Sub-committee is also responsible for vetting applications for the Programme on Source Separation of Waste and On-site Meal Portioning Projects in Schools. The Sub-committee comprises members of the ECF Committee, members of the Environmental Campaign Committee (ECC), members of the Waste Management Subcommittee of the Advisory Council on the Environment (ACE) and co-opted members. The membership list of the Waste Recovery Projects Vetting Sub-committee is on page 10.

9. The ECF Committee has entrusted the vetting of educational projects (including minor works projects) to the ECC. The reason for this arrangement is that the ECF Committee considers that the ECC has developed the expertise for considering such projects. The membership list of the ECC is on pages 11 to 12.

10. The Energy Conservation Projects Vetting Sub-committee, Research Projects Vetting Sub-committee, Waste Recovery Projects Vetting Sub-committee and ECC can approve grants up to \$2,000,000 for a project. For applications exceeding this limit, the recommendations of the Energy Conservation Projects Vetting Sub-committee, Research Projects Vetting Sub-committee, Waste Recovery Projects Vetting Sub-committee or ECC will have to be endorsed by the ECF Committee.

11. During the financial year 2009-2010, the ECF Committee considered funding applications of various nature and scale including the Public Education Programme under the “Policy Framework for the Management of Municipal Solid Waste (2005-2014)”, the Nature Conservation Management Agreement Projects and ECF’s partnership with Charitable Organisations for “Moving towards a green NGO”. The ECF Committee also considered the annual budget of ECC for implementing territory-wide programmes for raising environmental awareness.

12. An Investment Committee has also been established to set policies for investment and monitor the investment of the ECF. The membership list of the ECF Investment Committee is on page 13.

13. The EPD provides secretariat service to the ECF Committee, the Energy Conservation Projects Vetting Sub-committee, the Research Projects Vetting Sub-committee, the Waste Recovery Projects Vetting Sub-committee, the Investment Committee and the ECC.

14. Applications can be submitted any time using the prescribed application forms, which are available on ECF's website. The ECF Committee and its Vetting Sub-committees and the ECC usually meet quarterly to consider applications.

Criteria for vetting applications

15. Applications from local non-profit making organisations and community groups will be considered for funding support. Local incorporated companies may apply funding for technology demonstration projects. The following broad criteria are used in assessing the merits of individual applications:

- (1) Projects must contribute to the overall environment of Hong Kong, to raise environmental awareness of the local community, or mobilise the community to take action to improve the environment. For community waste recovery projects, they must contribute to promoting waste prevention and recovery in Hong Kong, raise awareness of the local community, or mobilise the community to take action in waste reduction, separation and recovery.
- (2) The benefits must accrue to the local community as a whole, and not just to individuals, a single private organisation or a consortium of private companies.
- (3) Projects must be non-profit making in nature. Income derived from a project should be used to further the project's aims.
- (4) In considering a project proposal, due consideration will be given to:-
 - (a) the benefits that it will bring to Hong Kong's environment, ecology, flora and fauna etc., or the extent to which it will enhance the environmental awareness of local community. For community waste

recovery projects, due consideration will be given to the benefits that it will bring to the efforts in promoting waste reduction, separation and recovery in local communities, or the extent to which it will enhance the awareness and mobilise the public to participate in waste separation and recovery;

- (b) whether there is a demonstrable need for the proposed project;
- (c) the technical and project management capability of the applicant, as well as the past performance of the applicant, including the effectiveness of past projects, and the applicant's ability to comply with the funding conditions;
- (d) whether the proposed project's schedule of implementation is well-planned and practicable, and the duration is reasonable;
- (e) whether the proposed budget is prudent, realistic and cost-effective, with full justification for every expenditure item;
- (f) whether the proposed project has alternative sources of funding support;
- (g) whether the proposed project should more appropriately be funded by other sources;
- (h) whether there is or likely to be a duplication of the work already or currently carried out by other groups; and
- (i) if recurrent expenditure is incurred, whether the proposed project has potential to become self-sufficient after a certain period of time.

16. Applicants may download application forms and other information such as a list of projects approved under ECF, from the ECF and ECC homepages on the internet.

Approved applications

17. Since the injection in 2008, the ECF has expanded the scope of programmes in a bid to broaden partnership with different sectors in the community, to enhance community participation and to encourage knowledge exchange and capacity building in environment and conservation matters. From 1 April 2009 to 31 March 2010, a total of 1,557 applications for funding support were received, a marked increase over the 295 applications received in 2008-09. Their vetting results are as follows:

(a) applications approved	689
(b) applications being processed	562
(c) applications rejected	216
(d) applications withdrawn by applicants	90
Total :	1,557

18. The total amount of funds approved for the 689 applications were about \$350 million, in which two were research projects jointly funded by the Woo Wheelock Green Fund with a grant of \$1,606,075.

19. A list of the approved projects is on pages 14 to 51.

Accounts

20. The auditor's report, the balance sheet, income and expenditure account, statement of comprehensive income, statement of changes in equity and cash flow statement for the period between 1 April 2009 and 31 March 2010 are on pages 52 to 62.

(YAU Tang Wah, Edward)
Secretary for the Environment
Trustee of the Environment and Conservation Fund
11 October 2010

Environment and Conservation Fund Committee

Membership List

(1 April 2009 – 31 March 2010)

Professor LUNG Ping-yee, David, SBS, JP (Chairman)

Professor CHAN Chak-keung

Professor CHU Lee-man

Mr. CHUA Hoi-wai

Mr. Joseph LEE, SBS, JP

Mr. LEUNG Wai-kuen, Edward, JP

Mr. MAN Mo-leung

Mrs CHAN NGAN Man-ling, Edith

Professor WONG Woon-chung, Jonathan

Secretary for the Environment, or his representative

Permanent Secretary for Education, or his representative

Director of Agriculture, Fisheries and Conservation, or his representative

Director of Environmental Protection, or his representative

Environment and Conservation Fund Committee

Energy Conservation Projects Vetting Subcommittee

Membership List

(1 April 2009 - 31 March 2010)

Mr. MAN Mo-leung (Chairman)

Prof. CHAN Chak-keung

Mr. CHUA Hoi-wai

Mr. Edward LEUNG, JP

Mr. CHU Pui-kwan, Reuben

Mr. CHEUNG Yan-hong

Mr. Alan CHOW

Ms. FONG Kwok-shan, Christine

Mr. LEE Tak-kong, Alfred

Mr. LEUNG Chun-yuen, Kendrew

Mr. WONG Kam-sing

Dr. YAU Wing-kwong

Representative of the Secretary for the Environment

Representative of the Director of Environmental Protection

Environment and Conservation Fund Committee

Research Projects Vetting Sub-committee

Membership List

(1 April 2009 - 31 March 2010)

Mr. Joseph LEE, SBS, JP (Chairman)

Professor WONG Woon-chung, Jonathan

Mr. CHAN Kam-ching, Paul

Professor CHAU Kwai-cheong

Mr. KWONG Man-cheong, Barry

Dr. LAU Pui-sang, Arthur

Dr LEUNG Mei-yee, Kenneth

Ms NG Ka-yin, Agnes

Representative of the Secretary for the Environment

Representative of the Director of Environmental Protection

Representative of the Director of Agriculture, Fisheries and Conservation

Environment and Conservation Fund Committee

Waste Recovery Projects Vetting Sub-committee

Membership List

(1 April 2009 - 31 March 2010)

Professor WONG Woon-chung, Jonathan (Chairman)

Mr. CHAN Chi-kwong, Charles

Mr. James LEONG

Mr. LEUNG Wai-on

Mr. LO Yan-lai

Mr. LUI Tung-ming, MH

Ms NG Chui-yiu, Jennifer

Mr. TSANG Kam-lam

Dr. YAU Wing-kwong

Representative for the Director of Environmental Protection

Environmental Campaign Committee

Membership List

(1 April 2009 - 31 March 2010)

Mr. Joseph LEE, SBS, JP (Chairman)	
Ms Elizabeth LAW, MH, JP (Vice-chairman)	
Mr. LAU Ip-keung, Kenneth, MH, JP	(from 1 January 2010 onwards)
Dr. LAW Chi-kwong, SBS, JP	(up to 31 December 2009)
Mr. LEUNG Che-cheung, MH, JP	(up to 31 December 2009)
Dr. LEUNG Man-fuk, Edward	
Mr. LEUNG Man-tao, Manuel	(up to 31 December 2009)
Mr. LUI Tung-ming, MH	
Professor LUNG Ping-yee, David, SBS, JP	(from 1 January 2010 onwards)
Mr. MA Ching-hang, Patrick, BBS	
Dr. NG Cho-nam, BBS, JP	
Ms NG Chui-yiu, Jennifer	
Mr. NG Ping-kin, Arkin	
Mr. NG Sau-kei, Wilfred, MH, JP	(up to 31 December 2009)
Ms POON Suk-han, Halina, MH	(from 1 January 2010 onwards)
Mr. TAM Siu-ping, George	
Ms Bernadette TSUI	(from 1 January 2010 onwards)
Mr. WAN Siu-kin, Andrew	(from 1 January 2010 onwards)
Mr. WONG Mau-chung, Max	(from 1 January 2010 onwards)
Ms WONG Pik-kiu, Peggy, MH	
Ms WONG Suet-ying	(up to 31 December 2009)
Professor WONG Woon-chung, Jonathan	

Dr. YIP Chee-hang, Eric (from 1 January 2010 onwards)

Dr. YU Yuen-ping, William (from 1 January 2010 onwards)

Secretary for Education, or his representative

Secretary for Home Affairs, or his representative

Director of Environmental Protection, or his representative

Director of Health, or his representative

Director of Information Services, or his representative

Environment and Conservation Fund

Investment Committee

Membership List

(1 April 2009 - 31 March 2010)

Secretary for the Environment (Chairman)

Professor LUNG Ping-yee, David, SBS, JP

Mrs. CHAN NGAN Man-ling, Edith

Ms Elizabeth LAW, MH, JP

Mr. POON Chung-yin, Joseph

Dr. YIP Chee-hang, Eric

Director of Environmental Protection

Deputy Director of Environmental Protection (1)

Director of Accounting Services or his representative

**Projects Approved under
the Environment and Conservation Fund
(1 April 2009 - 31 March 2010)**

Building Energy Efficiency Funding Schemes

The total approved amount¹ for Energy Efficiency Projects and Energy-cum-carbon Audits is \$70,150,532.65 and \$5,734,393.50 respectively. The applicants are listed below.

Energy Efficiency Projects	
1.	The Incorporated Owners of Peninsula Centre
2.	The Incorporated Owners of Yuen Long Tin Shing Court
3.	The Incorporated Owners of Shun Chi Court
4.	The Incorporated Owners of Hermes Commercial Centre
5.	The Residential Owners Sub-Committee of Seaview Crescent
6.	The Incorporated Owners of Po Pui Court
7.	The Owners' Committee of Dynasty Heights
8.	Owners' Committee of Royal Ascot
9.	The Incorporated Owners of Sun Yuen Long Centre
10.	Owners' Committee of YOHO Town
11.	The Incorporated Owners of Kam Lung Court
12.	The Incorporated Owners of Hanford Garden
13.	The Incorporated Owners of Bayview Mansion Blocks A & B, Causeway Bay
14.	The Owners' Committee of Shui On Centre
15.	The Incorporated Owners of Yau Tong Centre
16.	The Incorporated Owners of Perth Apartment
17.	Villa by the Park Owners' Committee
18.	The Incorporated Owners of Bauhinia Garden (Tseung Kwan O)
19.	The Incorporated Owners of Ming Nga Court (Blocks A, B, C)

¹ The approved amount of individual project was not disclosed for the reason of fair tendering.

20.	Owners' Committee of Kornhill Gardens
21.	Division Owners Committee of Block A - D Kornhill
22.	Division Owners Committee of Block E - G Kornhill
23.	Division Owners Committee of Block H Kornhill
24.	Division Owners Committee of Block J - M Kornhill
25.	Division Owners Committee of Block N - R Kornhill
26.	The Incorporated Owners of Cheung Kong Factory Building
27.	The Incorporated Owners of Heng On Estate - Heng Kong House, Heng Shan House, Heng Fung House and Heng Hoi House
28.	The Incorporated Owners of Heng On Estate - Heng Yat House, Heng Yuet House and Heng Sing House
29.	The Owners' Committee of Noble Hill
30.	The Incorporated Owners of Yue Tin Court
31.	The Incorporated Owners of Grand Palisades
32.	The Incorporated Owners of Beacon Heights
33.	The Owners' Committee of Mayfair Gardens
34.	Aegean Coast Owners' Committee
35.	The Incorporated Owners of Tuen Mun Come On Building
36.	The Incorporated Owners of Swiss Tower
37.	The Incorporated Owners of Wing Fok Centre
38.	Park Island Owners' Committee
39.	The Incorporated Owners of Tsing Yi Estate
40.	The Incorporated Owners of Hong Sing Garden
41.	The Incorporated Owners of Affluence Garden
42.	The Incorporated Owners of Hin Keng Estate
43.	The Incorporated Owners of Tsui Chuk Garden
44.	The Incorporated Owners of The Cliveden
45.	The Incorporated Owners of Tuen Mun Tai Hing Gardens Phase II
46.	The Incorporated Owners of Tuen Mun Rosedale Garden
47.	The Incorporated Owners of Hong Lam Court

48.	The Incorporated Owners of Sky Garden
49.	The Incorporated Owners of Keybond Commercial Building
50.	The Incorporated Owners of Ying Fuk Court – Lighting
51.	The Incorporated Owners of Ying Fuk Court – Electrical
52.	Owners' Committee of Sorrento
53.	The Residential Owners' Sub-committee of Island Harbourview
54.	The Incorporated Owners of Hong Yat Court – Electrical
55.	The Incorporated Owners of Hong Yat Court – Lighting
56.	The Incorporated Owners of Neptune Terrace (Tai Man Street)
57.	Greenfield Garden Owners' Committee
58.	The Incorporated Owners of Nelson Court
59.	The Incorporated Owners of Tak Tin Estate
60.	The Incorporated Owners of No. 37 Repulse Bay Road
61.	The Incorporated Owners of Welland Building
62.	The Incorporated Owners of Hong Kong Plaza
63.	Owners' Committee of Ginza Plaza
64.	The Incorporated Owners of Tuen Mun Hong Tak Garden
65.	The Owners' Committee of Grand Promenade
66.	The Incorporated Owners of La Costa
67.	The Incorporated Owners of Hiu Tsui Court
68.	The Incorporated Owners of Fuk Keung Industrial Building
69.	The Incorporated Owners of Wilshire Towers
70.	The Incorporated Owners of Dragon Court, Dragon Terrace
71.	Woodland Crest Owners' Committee
72.	The Incorporated Owners of Tsz Oi Court Blocks A to F
73.	The Incorporated Owners of Bauhinia Garden
74.	The Incorporated Owners of Skyline Tower
75.	The Incorporated Owners of Cheong Yiu Building, Tsuen Wan
76.	The Incorporated Owners of Greenview Court, Tuen Wan

77.	The Incorporated Owners of Tsui Wan Estate
78.	The Incorporated Owners of On Ning Garden
79.	The Incorporated Owners of Covent Garden
80.	Owners' Committee of ParkSide Villa – Air-conditioning
81.	Owners' Committee of ParkSide Villa – Lighting
82.	The Incorporated Owners of Greenery Place
83.	The Incorporated Owners of Crystal Park
84.	18 Farm Road - Owners' Committee
85.	Park Central - Lot 57 Owners' Committee
86.	The Incorporated Owners of Yuen Long Yee Fung Garden
87.	The Incorporated Owners of San Wai Court
88.	The Incorporated Owners of Harry Industrial Building
89.	The Incorporated Owners of Tai Wai Glamour Garden
90.	Incorporated Owners of Grandeur Garden
91.	The Incorporated Owners of Shatin Lodge
92.	The Incorporated Owners of Ming Wah Industrial Building
93.	The Incorporated Owners of Wah Lok Industrial Centre
94.	The Incorporated Owners of Hong Leong Industrial Complex
95.	The Owners' Committee of Yu Chui Court
96.	The Incorporated Owners of Mei Chung Court
97.	The Incorporated Owners of Wing Fat Industrial Building
98.	The Incorporated Owners of Camelot Heights
99.	The Incorporated Owners of Beverly Villas
100.	The Incorporated Owners of Genius Court
101.	Bel Air Heights Owners' Committee
102.	The Incorporated Owners of Hing Lee Building (Shanghai Street)
103.	The Incorporated Owners of Yue Shing Court
104.	The Incorporated Owners of Effort Industrial Building
105.	The Incorporated Owners of Yip Fung Industrial Building

106.	The Incorporated Owners of Mai Wah Industrial Building
107.	The Incorporated Owners of Sze Hing Loong Industrial Building
108.	The Incorporated Owners of Yick Fai Building
109.	The Incorporated Owners of Tai Po Plaza
110.	The Incorporated Owners of Shatin Heights Garden
111.	East Point City Owners' Committee
112.	The Incorporated Owners of Jade Garden
113.	The Incorporated Owners of Yuen Long Cheung Fat Building
114.	The Incorporated Owners of Cheong Fat Building
115.	The Incorporated Owners of Hill Lodge
116.	The Owners' Committee of Scenery Court
117.	The Incorporated Owners of Fu Cheung Centre
118.	The Incorporated Owners of Haribest Industrial Building
119.	The Incorporated Owners of Scenery Garden
120.	The Incorporated Owners of Grenville House
121.	The Incorporated Owners of Waldorf Garden
122.	The Incorporated Owners of Cheong Ming Building
123.	The Incorporated Owners of Canny Industrial Building
124.	The Incorporated Owners of May Shing Court
125.	Incorporated Owners of Botania Villa
126.	Owners' Committee of Ficus Garden
127.	The Incorporated Owners of Fortune House (Fanling)
128.	The Incorporated Owners of Fortune Plaza
129.	The Incorporated Owners of Tolo Ridge Tai Po
130.	The Incorporated Owners of Tai Ping Industrial Centre Block 4
131.	The Incorporated Owners of Choi Fung Court
132.	The Incorporated Owners of Mountain Lodge
133.	Owners Committee of the Grandiose
134.	Telford Garden Owners' Committee

135.	The Incorporated Owners of Southview Villas
136.	The Incorporated Owners of Tai Ping Industrial Centre Block 1
137.	The Incorporated Owners of Pierhead Garden
138.	The Incorporated Owners of Monmouth Place
139.	The Incorporated Owners of Perth Garden
140.	Owner's Committee of Liberte'
141.	The Incorporated Owners of Hilltop
142.	The Incorporated Owners of Hing Wai Centre
143.	The Incorporated Owners of Tsing Yi Garden
144.	The Incorporated Owners of Yee On Court
145.	The Incorporated Owners of Tak Lee Building, Wai Lee Building and Po Lee Building
146.	Metro City Phase II Estate Owner's Committee
147.	Owners' Committee of King's Park Hill
148.	The Owner Committee of Tsuen Wan Plaza
149.	The Incorporated Owners of Foo Tat Building
150.	The Incorporated Owners of Parkland Villas
151.	Owners' Committee of Grand Waterfront
152.	Owners' Committee of One SilverSea
153.	Jasper Court Owners' Committee
154.	The Incorporated Owners of Baycrest
155.	The Incorporated Owners of Mirador Mansion
156.	The Incorporated Owners of Rhenish Mansion, Bonham Road
157.	Incorporated Owners of Grandview Garden
158.	The Incorporated Owners of Hollywood Terrace
159.	The Incorporated Owners of King's Park Villa
160.	The Incorporated Owners of Hong Nga Court
161.	The Incorporated Owners of Wai Wah Court
162.	The Incorporated Owners of Silver Mansion
163.	The Management Committee of Hong Wah Mansion

164.	The Incorporated Owners of Ka Yue Building
165.	Owners' Committee of The Vineyard
166.	Metropolis Plaza Owners' Committee
167.	The Incorporated Owners of Po Sing Centre
168.	The Incorporated Owners of Balwin Court – Lift
169.	The Incorporated Owners of Central Mansion
170.	The Incorporated Owners of Balwin Court – Lighting
171.	Park Central - Lot 74 Owners' Committee
172.	Park Central - Lot 66 Owners' Committee
173.	Estate Owners' Committee of Laguna Verde
174.	The Incorporated Owners of Safety Godown Industrial Building
175.	The Incorporated Owners of Hiu Lai Court
176.	Greenknoll Court Owners' Committee
177.	The Incorporated Owners Emerald Garden
178.	The Incorporated Owners of Yan Shing Court Blocks A - G
179.	The Incorporated Owners of Chai Wan Industrial City Phase I
180.	The Incorporated Owners of Heng Shan Centre
181.	New Kwai Fong Gardens Owners' Committee
182.	The Incorporated Owners of Yung Shing Court
183.	The Incorporated Owners of Jade Plaza
184.	The Incorporated Owners of Greenwood Terrace (Shatin)
185.	The Incorporated Owners of Perfect Industrial Building
186.	The Incorporated Owners of Shatin-33
187.	The Incorporated Owners of Wah Lai Mansion
188.	The Incorporated Owners of Uptown Plaza
189.	The Incorporated Owners of Bold Win Industrial Building
190.	The Incorporated Owners of Fu Fai Garden
191.	The Incorporated Owners of Wah Mei Building
192.	The Owners' Committee of Celeste Court

193.	The Incorporated Owners of Hung Fuk Court
194.	The Incorporated Owners of Pao Fung Mansions, Nam Cheong Street
195.	Royal Palms Estate Owners' Committee
196.	Tai Po Centre Phase 1 Owners' Committee
197.	Tai Po Centre Phase 2 Owners' Committee
198.	Tai Po Centre Phase 3 Owners' Committee
199.	Tai Po Centre Phase 4 Owners' Committee
200.	Tai Po Centre Phase 5 Owners' Committee
201.	Tai Po Centre Phase 6 Owners' Committee
202.	Owners' Committee of No. 8 Waterloo Road
203.	The Incorporated Owners of Lai Yan Lau Phase I
204.	Grand Horizon Owners' Committee
205.	The Incorporated Owners of Cascades
206.	The Incorporated Owners of Po Hei Court
207.	The Incorporated Owners of Happy Villa (Lai King Hill Road)
208.	The Harbourside Owners' Committee
209.	Owners' Committee of Island Place Tower
210.	The Incorporated Owners of Kam Fai Garden
211.	The Incorporated Owners of Fook Sing Mansion
212.	The Incorporated Owners of Siu On Court
213.	The Incorporated Owners of Hung Hom Mansion
214.	The Incorporated Owners of Hong Shui Court
215.	The Incorporated Owners of 31 Mody Road
216.	The Incorporated Owners of Academic Terrace
217.	The Incorporated Owners of Manor Centre
218.	The Incorporated Owners of Bel Mount Garden
219.	The Incorporated Owners of Euro Trade Centre
220.	The Incorporated Owners of South China Building
221.	The Incorporated Owners of The Chinese Club Building

222.	The Orchards Owners' Committee	
223.	The Incorporated Owners of Ho Ming Court	
224.	The Incorporated Owners of Greenway Terrace	
225.	The Incorporated Owners of Wiseman Building	
226.	The Incorporated Owners of Cheong Wah New Building	
227.	Owners' Committee of Citibank Plaza	
228.	The Incorporated Owners of Peridot Court	
229.	The Incorporated Owners of Tsuen Kam Centre	
230.	The Incorporated Owners of Sino Centre	
231.	The Incorporated Owners of Tanner Garden	
232.	The Incorporated Owners of Fu Hang Industrial Building	
233.	The Incorporated Owners of Belair Garden	
234.	Owners' Committee of Grand Dynasty View	
235.	The Incorporated Owners of Lascar Court	
236.	The Owners' Committee of Mount Beacon	
237.	The Incorporated Owners of King Shan Court	
238.	The Incorporated Owners of Tai Ping Estate	
239.	Owners' Committee of the Arch	
240.	Owners' Committee of Shatin Plaza	
241.	The Incorporated Owners of Wing Fung Industrial Building	
242.	The Waterfront Owner Committee	
243.	The Incorporated Owners of Scenic Garden	
244.	The Incorporated Owners of Hang Tsui Court	
245.	The Incorporated Owners of Carrie Court	
246.	The Incorporated Owners of Eastland Heights	
Energy Efficiency Projects Subtotal I(A):		\$70,150,532.65

Energy-cum-carbon Audits Projects	
247.	The Incorporated Owners of Lladro Building
248.	The Incorporated Owners of Regent-on-the-Park
249.	The Incorporated Owners of Overseas Trust Bank Building (Wanchai)
250.	The Incorporated Owners of Fung Tak Estate
251.	The Incorporated Owners of Nelson Court
252.	The Incorporated Owners of Welland Building
253.	Grand Promenade Owners' Committee
254.	The Incorporated Owners of Tsz Oi Court Blocks A, B, C, D, E and F
255.	The Incorporated Owners of Village Gardens
256.	The Incorporated Owners of On Ning Garden
257.	The Incorporated Owners of Hoi Chun Court, Hoi Chu Court, Hoi Shan Court, Hoi Wu Court of Aberdeen Centre
258.	The Incorporated Owners of Hoi Tsing Court, Hoi Ying Court, Hoi Tin Court, Hoi Lung Court of Aberdeen Centre
259.	The Incorporated Owners of San Wai Court
260.	The Incorporated Owners of Dawning Views
261.	The Incorporated Owners of Kam Hay Court
262.	The Incorporated Owners of China Insurance Group Building
263.	The Incorporated Owners of Chuk Yuen (North) Estate
264.	The Incorporated Owners of Ming Nga Court (Blocks A, B, C)
265.	The Incorporated Owners of Tai Ping Industrial Centre Block 4
266.	Owners' Committee of Liberte'
267.	The Incorporated Owners of La Cite Noble
268.	The Incorporated Owners of Fortress Garden
269.	The Incorporated Owners of Parkland Villas
270.	The Incorporated Owners of Baycrest
271.	The Incorporated Owners of Jade Plaza
272.	The Incorporated Owners of Yuen Long Yee Fung Garden
273.	The Incorporated Owners of Uptown Plaza

274.	The Incorporated Owners of Fuk Keung Industrial Building
275.	Owners' Committee of Prima Villa
276.	Incorporated Owners of Forest Hill
277.	Incorporated Owners of Cheong Ming Building
278.	The Incorporated Owners of Fortune Plaza
279.	Metro City Phase II Estate Owners' Committee
280.	The Incorporated Owners of Granville Garden
281.	The Incorporated Owners of Central Mansion
282.	The Incorporated Owners of Siu Kwai Court
283.	The Incorporated Owners of Hau Chiao Commercial Centre
284.	Ocean Shores Owners' Committee
285.	The Incorporated Owners of Kornville
286.	The Incorporated Owners of Argyle Centre Phase I
287.	The Incorporated Owners of Oscar by the Sea
288.	The Incorporated Owners of United Centre
289.	The Incorporated Owners of Hong Kong Plaza
290.	The Woodland Crest Owners' Committee
291.	The Incorporated Owners of Kwun Hoi Court, Kwun Chiu Court and Kwun King Court of Aberdeen Centre
292.	The Incorporated Owners of Fortune Garden
293.	Owners' Committee of King's Park Hill
294.	The Bayshore Towers Owners' Committee
295.	Laguna City (Phase 1, 2 and 4) Estate Owners' Committee
296.	The Owners' Committee of Ever Gain Plaza
297.	The Incorporated Owners of Saddle Ridge Garden
298.	The Owners' Committee of University Court
299.	The Incorporated Owners of Wing On Plaza
300.	The Incorporated Owners of Regent On the Hill
301.	The Incorporated Owners of Nam Cheong Estate
302.	18 Farm Road - Owners' Committee

303.	Park Central - Lot 57 Owners' Committee
304.	Park Central - Lot 66 Owners' Committee
305.	Park Central - Lot 74 Owners' Committee
306.	Wheelock House Owners' Committee
307.	The Incorporated Owners of Tolo Ridge
308.	The Incorporated Owners of Metro Harbour View
309.	The Incorporated Owners of Kwong Lam Court
310.	Cable TV Tower & Cable TV Tower (South) Owners' Committee
311.	The Incorporated Owners of Wing On Court
312.	The Owner's Committee of the High Block
313.	Kong Fu Court Aberdeen Centre Mutual Aid Committee
314.	Aberdeen Centre Kong Shing Court Mutual Aid Committee
315.	Kong Cheung Court Aberdeen Centre Mutual Aid Committee
316.	Aberdeen Centre Kong Tai Court Mutual Aid Committee
317.	Aberdeen Centre Kong Wing Court Mutual Aid Committee
318.	Aberdeen Centre Kong Hing Court Mutual Aid Committee
319.	The Incorporated Owners of Guardforce Centre
320.	The Incorporated Owners of Chevalier House
321.	The Incorporated Owners of Austin Tower
322.	Owners' Committee of Hong Kong Parkview
323.	The Incorporated Owners of Grandeur Garden
324.	The Incorporated Owners of Lung Poon Court (Blocks A-F)
325.	Owners' Committee of Grand Del So
326.	The Incorporated Owners of Ting Nga Court
327.	Owners' Committee of Grand Waterfront
328.	The Incorporated Owners of Royal Jubilee
329.	Owners' Committee of Greenknoll Court
330.	Owners' Committee of Wonderland Villas
331.	Owners' Committee of Convention Plaza Apartments

332.	Coronet Court Owners' Committee	
333.	Owners' Committee of New Mandarin Plaza	
334.	The Incorporated Owners of Harbour Centre Tower 2	
335.	Owners' Committee of City One, Shatin	
336.	The Incorporated Owners of Yue Tin Court	
337.	Owners' Committee of Shui On Centre	
338.	Owners' Committee of Scenic ViewGarden	
339.	Owners' Committee of Ficus Garden	
340.	Owners' Committee of Tsuen Wan Plaza - Resident	
341.	Owners' Committee of The Metropolis Estate	
342.	The Incorporated Owners of Witty Commercial Building	
343.	Owners' Committee of Site 11 Whampoa Garden	
344.	Owners' Committee of Lippo Centre	
345.	The Incorporated Owners of 225 Nathan Road	
346.	The Incorporated Owners of Meadowlands	
Energy-cum-carbon Audits Projects Subtotal (IB) :		\$5,734,393.50
Subtotal (IA)+(IB) :		\$75,884,926.15

Energy Conservation Projects for Non-government Organisations

The total approved amount² for Energy Improvement Works and Energy-cum-carbon Audits is \$1,681,112.00 and \$5,000.00 respectively. The applicants are listed below.

Energy Improvement Works	
347.	Yuen Yuen Home For the Aged (Tsuen Wan)
348.	Yuen Yuen Nursing Home (Sau Mau Ping Estate)
349.	Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate)
350.	SALEM Yau Oi Lutheran Study Center
351.	Helping Hand - Po Lam Jockey Club Housing for the Elderly
352.	Helping Hand - Siu Sai Wan Jockey Club Housing for the Elderly
353.	HK Employment Development Services Ltd. - Head Office
354.	HK Employment Development Services Ltd. - Theresa Po Employment Resource Centre
355.	HK Employment Development Services Ltd. - Chow Fok Lai Ming Training Centre
356.	HK Employment Development Services Ltd. - Human Resources Training Centre
357.	HK Employment Development Services Ltd. - Retraining and Employment Centre
358.	HK Employment Development Services Ltd. - Zonta Club of The New Territories Employment Resource Centre
359.	The Hong Kong Society for the Aged
360.	Kowloon Tong Church of the Chinese Christian & Missionary Alliance
Energy Improvement Works Subtotal (IIA) :	
	\$1,681,112.00
Energy-cum-carbon Audits	
361.	The Lok Sin Tong Benevolent Society, Kowloon
Energy-cum-carbon Audits Subtotal (IIB) :	
	\$5,000.00

² The approved amount of individual project was not disclosed for the reason of fair tendering.

The applications for energy conservation education programmes are listed below :

	Applicant	Approved Amount
362.	Ma On Shan Community Services Association	\$649,500.00
363.	Shatin Women' s Association	\$1,712,480.00
364.	The Conservancy Association	\$1,173,627.00
365.	DAB Community Services Limited	\$670,500.00
366.	Mount Davis Kai Fong Welfare Association	\$504,520.00
367.	Foot Print	\$202,750.00
368.	Tai Po Environmental Association Ltd	\$1,606,220.00
	Energy Conservation Education Programme Subtotal (IIC) :	\$6,519,597.00
	Subtotal (IIA)+(IIB)+(IIC) :	\$8,205,709.00

Environmental Research and Technology Demonstration Projects

	Applicant	Project Title	Approved Amount
369.	City University of Hong Kong	Characterization of Bacterial Community Associated with Skeletal Tissue Growth Anomalies in the Coral <i>Platygyra carnosus</i>	\$249,960.00
370.	City University of Hong Kong	Waste Heat Powered Air-conditioning System for Automobiles	\$249,135.00
371.	Hong Kong Baptist University	Antibiotics and antibiotic resistant genes in potable water and soil environment of Hong Kong	\$465,680.00
372.	Hong Kong Baptist University	A study of the impacts of intensive diving tourism on the marine environment of Hong Kong	\$491,999.00
373.	Hong Kong Baptist University	Impact of Sea Urchin Bioerosion on Coral Communities in Hong Kong	\$249,940.00
374.	Hong Kong Baptist University	International Conference on Solid Waste Management for Sustainability in Resource Management	\$400,000.00
375.	Hong Kong Productivity Council	Development of an Automatic Switching Off System for Idling Engine to Achieve Enhanced Fuel Economy and Improved Environment	\$3,008,150.00*
376.	The Chinese University of Hong Kong	Improvement in roadside PM2.5 pollution after vehicle emission control measures in Hong Kong	\$249,280.00
377.	The Chinese University of Hong Kong	The Second International Conference on Global Change and the Environment in Asia and Pacific (GCEAP): Inland Waters and Coastal Environment	\$200,000.00
378.	The Hong Kong Polytechnic University	Environmental payback time analysis of building-integrated photovoltaic (BIPV) applications in Hong Kong	\$406,000.00
379.	The Hong Kong Polytechnic University	Quantitative measurement of acidic ultrafine particles in the atmosphere	\$1,279,360.00
380.	The Hong Kong Polytechnic University	Study of photochemical air pollution in Hong Kong	\$6,554,936.00
381.	The Hong Kong Polytechnic University	Study on the Feasibility and Cost-effectiveness of a Hybrid Desiccant and Evaporative Cooling System Applied in Hong Kong	\$204,000.00*
382.	The Hong Kong Polytechnic University	Sustainable low cost residential humidity control in Hong Kong	\$555,700.00

	Applicant	Project Title	Approved Amount
383.	The Hong Kong Polytechnic University	The Building Energy Efficiency Programme (BEEP): Initial Phase of Development	\$1,983,120.00
384.	The Hong Kong University of Science and Technology	Air quality in Hong Kong: A supersite program for real-time characterization of Particulate Matter (PM) in Hong Kong's air	\$6,609,000.00
385.	The University of Hong Kong	Hong Kong Night Sky Brightness Monitoring Network	\$499,970.00
386.	The University of Hong Kong	The Sixteenth Annual International Sustainable Development Research Conference 2010	\$300,000.00
Subtotal (III) :			\$23,956,230.00

* Jointly funded by the Environment and Conservation Fund and Woo Wheelock Green Fund on a 50/50 basis.

Environmental Education and Community Action Projects (including Minor Works Projects)

	Applicant	Project Title	Approved Amount
General Projects			
387.	The Chinese Rhenish Church Hong Kong Synod [Wo Che Social Centre for the Elderly]	Co-create Green Living Environment	\$21,795.00
388.	Helping Hand [Cheung Muk Tau Holiday Centre for the Elderly]	Love Our Green World	\$65,965.00
389.	Hong Kong Federation of Handicapped Youth	Enjoy Your "Green" Life	\$33,500.00
390.	Hong Kong Children and Youth Services [Jockey Club Heng On Integrated Children and Youth Services Centre]	"Life Infinity" Eco. Education Project	\$3,308.00
391.	The Incorporated Owners of Lung Poon Court [Blocks A - F]	Green Estate Carnival	\$8,671.00
392.	Tai Po Environmental Association Limited	OTC@LOHAS	\$483,760.00
393.	The Neighbourhood Advice-action Council [Cha Kwo Ling Centre]	Create an Environmental Protection Community	\$20,500.00
394.	The Hong Kong Federation of Youth Groups [Jockey Club Tseung Kwan O Youth S.P.O.T]	LOHAS TKO	\$7,920.00
395.	Hong Kong Institute of Vocational Education (Tsing Yi) - Department of Engineering	Wind Power System Design Competition	\$53,001.00
396.	Hong Kong Institute of Vocational Education (Tsing Yi) - Department of Engineering	Renewable Energy Robot competition	\$141,040.00
397.	Department of Science and Environmental Studies, the Hong Kong Institute of Education	Integration and evaluation of school-based educational activities with environmental infrastructure "A Train the Trainers Approach"	\$263,814.00
398.	The Conservancy Association	Eco Tour in Kowloon and New Territories	\$259,744.00

	Applicant	Project Title	Approved Amount
399.	The Scout Association of Hong Kong Yau Tsim District	Yau Tsim Scouts Community Recycling Network for Electronic Waste	\$127,200.00
400.	Pok Oi Hospital Mrs. Wong Tung Yuen District Elderly Community Centre	Green Project	\$9,440.00
401.	Hong Kong Playground Association [Jockey Club Tsing Yi Integrated Service Centre for Children & Youth]	Junior Director of Environmental Protection Training Scheme	\$8,944.00
402.	Hong Kong Playground Association [Integrated Service for Children & Youth - Chuk Yuen]	Love our Earth	\$9,722.00
403.	Evangelical Lutheran Church of Hong Kong [Shatin Multi-Service Centre for the Elderly]	Wonderful Touch	\$218,420.00
404.	Tung Wah Group of Hospitals (TWGHs)	"TWGHs To Move Towards a Green Organisation" - Joint Schools Mascot and Slogan Design Competition for Green Living	\$13,300.00
405.	Tung Wah Group of Hospitals (TWGHs)	"TWGHs To Move Towards a Green Organisation" - Joint Schools Seminar - Sharing by Green Leaders	\$33,525.00
406.	Tung Wah Group of Hospitals (TWGHs)	"TWGHs To Move Towards a Green Organisation" - Promotion Programmes for Eco-coffin and Eco-incense	\$171,620.00
407.	Hong Kong Federation of Restaurants & Related Trades; Hong Kong Productivity Council	Development and Implementation of an Accreditation Scheme and a Comprehensive Training Programme for Environmental Restaurants	\$3,523,480.00
408.	Friends of the Earth (HK) Charity Limited	Tuen Mun Trail - Community Tree Conservation Programme	\$128,750.00
409.	Ocean Shores Owners' Committee	Ocean Shores EP Fun Day	\$15,425.00
Subtotal (IVA):			\$5,622,844.00

	Applicant	Project Title	Approved Amount
Minor Works Projects			
410.	Sino-Forest Applied Research Centre for Pearl River Delta Environment, Hong Kong Baptist University (installed at 10 primary and 10 secondary schools in Shatin)	Green Living at Sha Tin – Green Living for Schools and Parents Environmental Education Programme and a research program to benchmark green roof project design and implementation	7,666,957.10
411.	Shatin Women's Association	Green Home	1,918,889.00
412.	Tung Wah Group of Hospitals (installed at 7 kindergartens, 7 primary and 3 secondary schools)	Tung Wah Group of Hospitals to Move Towards a Green Organization - Enhancing Energy Efficiency at Schools	1,559,870.00
413.	Yan Chai Hospital Chiu Tsang Hok Wan Primary School	Solar Film - A Good Helper for Saving Energy / Study More in Cooler Condition	174,060.00
414.	St. Paul's Convent School	Rooftop Green Garden Project with Wind-Solar Hybrid System	248,180.00
415.	St Andrew's Catholic Primary School	Renewable Energy Education Base	262,350.00
416.	Operation Dawn Limited	Solar hot water	493,000.00
417.	Lock Tao Secondary School	Renewable Energy Hybrid Power System	395,000.00
418.	San Wui Commercial Society Secondary School	Green Wealth: Saving for a Green Future	176,875.00
419.	Ning Po College	Green Roof in NPC	411,200.00
420.	HKCWC Fung Yiu king Memorial Secondary School	Energy Efficient Fluorescent Lighting T5 System and solar film	546,169.00
421.	The Endeavourers Leung Lee Sau Yu Memorial Primary School	Kitchen waste compost with renewable energy sources facility	228,300.00
422.	Baptist (Sha Tin Wai) Lui Ming Choi Primary School	An Eco-sustainable Development Project	733,340.00
423.	Hong Kong Vernacular Normal Schools Alumni Association School (Kindergarten Section)	節約能源愛地球 *	139,240.00
424.	The Salvation Army Lam Butt Chung Memorial School	Save Energy for New Generation	381,150.00

	Applicant	Project Title	Approved Amount
425.	Cognitio College (Hong Kong)	Sustainable Living: Use Energy Efficient Electric Appliance	93,200.00
426.	Christian Alliance SY YEH Memorial Primary School	Building an Energy-Efficient Campus	389,660.00
427.	Chinese YMCA Secondary School	Solar PV Power Supply System Project	356,700.00
428.	The IMC of Lung Kong World Federation School Limited Wong Yiu Nam Primary School	Installation of kinetic bicycle/ Set up renewable energy learning centre/ Set up green roof	315,900.00
429.	Christian & Missionary Alliance Sun Kei Secondary School	Eco-friendly energy-saving classroom	427,173.00
430.	Po Leung Kuk Ngan Po Ling College	New annex roof greening project	279,000.00
431.	Fanling Lutheran Secondary School	FISS Eco renewable energy classrooms	364,538.00
432.	Tai Po Sam Yuk Secondary School	New Era of Energy Efficiency in Lightings	97,495.00
433.	S.K.H. Wei Lun Primary School	Let's go with fresh air	380,960.00
434.	Kwong Ming Ying Loi School	Green Garden at Kwong Ming	676,000.00
435.	KCOBA Primary School No.2	Green School Project	4,644.00
436.	Buddhist Wing Yan School	Learning in the Wind	140,000.00
437.	Liu Po Shan Memorial College	Energy Efficiency for Blue Sky	149,993.00
438.	Yuen Long Tung Koon District Association Hung Ting Ka Kindergarten	Environment Protection Festival	118,800.00
439.	Fanling Kau Yan College	School Roof Greening Project	305,800.00
440.	Stewards Pooi Kei Primary School	Eco-garden	768,815.00
441.	Good Shepherd	Student Under Green Roof	617,670.00
442.	Wai Chow Public School (Sheung Shui)	Extensive Green Roof	405,700.00

	Applicant	Project Title	Approved Amount
443.	CCC Kei Tsz Primary School	Solar Power understanding & using	485,600.00
444.	P.O.H. 80th Anniversary Tang Ying Hei College	Waste reduction and re-use by composting	12,450.00
445.	H.K. & KLN. CCPA Ma Chung Sum Secondary School	Conservation Education Programme using Green Roof Technologies	387,800.00
446.	Bishop Walsh Primary School	綠色教育 *	296,500.00
447.	Pui Kiu Primary School	Solar Power Weather Station	494,000.00
448.	Tuen Mun Catholic Secondary School	Green roofs for healthy school	163,800.00
449.	S.K.H. Lam Kau Mow Secondary School	Energy Efficient T5 Lightings	289,336.00
450.	Pentecostal Lam Hon Kwong School	Solar Control Window Films Project	58,340.00
451.	PHC Wing Kwong School	Development of Renewable Energy Application on the Rooftop of the PHC Wing Kwong College	537,800.00
452.	Tak Sun School	Conservation Education Programme using Green Roof Technologies	321,000.00
453.	Maryknoll Convent School (Primary Section)	Let's work for a blue sky	252,000.00
454.	St. Stephen's Girls College	School green roof plan	273,000.00
455.	Munsang College Primary School	Green Roof	653,500.00
456.	Christian Alliance Chen Lee Wing Tsing Memorial Kindergarten	Let's save energy	110,550.00
457.	Christian Alliance Chen Lee Wing Tsing Memorial Kindergarten	Environmental save energy	100,000.00
458.	Lingnan Secondary School	Solar Photovoltaic (PV) System School Project	487,000.00
459.	Lingnan Secondary School	Save Air-conditioning Electricity Project (Classroom & School Hall)	491,100.00
460.	SKH Li Fook Hing Secondary School	Green School - Energy Saving	471,780.00
461.	Chan Sui Ki (La Salle) College	Green Roof Project	354,025.00

	Applicant	Project Title	Approved Amount
462.	QESOSA Tong Kwok Wah Secondary School	Development of Renewable Energy and usage of food waste as fertilizers	439,000.00
463.	Diocesan Boys' School Primary Division	Renewable Energy Items: Solar Panels and Small Wind Turbine	521,000.00
464.	SKH Yat Sau Primary School	Save the Energy by All of us	389,733.90
465.	Alliance Primary School, Whampoa	Retrofit Energy Efficient Fluorescent Lighting T5 System	122,260.00
466.	CCC Fong Yun Wah Secondary School	Eco-green Roof and Food Waste Processing System Project	419,000.00
467.	Ling Liang Church M H Lau Secondary School	Green-Learning Circle	383,300.00
468.	The Salvation Army Tin Ka Ping School	Installation of Energy Efficient Room Coolers	99,000.00
469.	Kwun Tong Maryknoll College	Green Zone	1,191,300.00
470.	YMCA of Hong Kong	Development of Renewable Energy Applications at Tung Chung YMCA Organic Farm	684,964.00
471.	SKH Chai Wan St. Michael's Primary School	Solar and Wind Hybrid Power Generation System	488,000.00
472.	Po Leung Kuk Celine Ho Yam Tong College	Food Waste Conversion System and Solar Water Heating System	436,150.00
473.	Shak Chung Shan Memorial Catholic Primary School	Energy Conservation Campus Makes Blue Sky	252,240.00
474.	Tseung Kwan O Catholic Primary School	Green World	920,200.00
475.	San Wui Commercial Society School	Green Projects	299,000.00
476.	CNEC Lau Wing Sang Secondary School	Make good use of renewable energy, and bring forth a frugal environment	453,500.00
477.	Castle Peak Catholic Primary School	Love Paradise	599,500.00
478.	Castle Peak Catholic Primary School	Energy Saving Tubes	33,218.00
479.	HKFEW Wong Cho Bau School	Butterfly Valley	330,488.00
480.	St. Paul's Secondary School	Solar PV Power Supply System Project	468,900.00

	Applicant	Project Title	Approved Amount
481.	Newman Catholic College	Green School Project	201,000.00
482.	Delia Memorial School (Broadway)	Replacing the Existing Items with Energy Saving Items	203,540.00
483.	Islamic Dharwood Pau Memorial Primary School	校園節能新世代 *	322,800.00
484.	United Christian College (Kowloon East)	Environment Protection Study Through Solar Photovoltaic System and Wind Turbine System	363,000.00
485.	Po Leung Kuk Tong Nai Kan College	My Earth · My Home	783,900.00
486.	Po Leung Kuk Fung Ching Memorial Primary School	Come to lower the temperature	488,400.00
487.	Po Leung Kuk Fung Ching Memorial Primary School	Renewable Energy in Fung Ching	493,000.00
488.	HHCKLA Buddhist Ching Kok Secondary School	Energy saving, start from my life	421,430.00
489.	Buddhist Chan Wing Kan Memorial School	Green Life in Wing Kan	262,300.00
490.	Chan Shu Kui Memorial School	LOHAS School Project	227,500.00
491.	Shanghai Alumni Primary School	Energy Efficient Room Coolers	92,000.00
492.	Meng Tak Catholic School	Sky Farm and Vertical Greening for Meng Tak Catholic School	151,000.00
493.	The Chinese Foundation Secondary School	Sustainable Green Project for Environmental Education	394,670.00
494.	The Chinese Foundation Secondary School	Energy Saving /Modernization in Lighting Facilities	349,505.00
495.	Salesian English School (Secondary)	Energy Saving Project	222,600.00
496.	Precious Blood Primary School (Wah Fu Estate)	Saving energy start from us	87,700.00
497.	Lok Sin Tong Yu Kan Hing Secondary School	Scheme of Carbon Audit, Solar Energy Facilitation and Air Quality Monitoring Station Supported through Renewable Energy	307,200.00
498.	Hong Kong Red Swastika Society Tuen Mun Primary School	Energy Efficient Room Cooler	100,000.00

	Applicant	Project Title	Approved Amount
499.	Hong Kong Red Cross John F. Kennedy Centre	Medical Pool by Solar Thermal Energy	370,000.00
500.	Shan King Estate Baptist Kindergarten	Energy Efficient Room Cooler	95,950.00
501.	SKH Tseung Kwan O Kei Tak Primary School	Solar PV Power Supply and Renewable Pavilion	470,720.00
502.	Tai Kok Tsui Catholic Primary School (Hoi Fan Road)	Hoi Fan Sustainable Energy Art (SEA) Gallery	175,900.00
503.	Chinese YMCA Primary School	The Garden Project in CYMCAPS	339,400.00
504.	Hong Kong Christian Service Jockey Club Lodge of Rising Sun	Green Roof & Herbal Garden	295,500.00
505.	Kiangsu-Chekiang College	Replacement of Old Energy Inefficient Room Coolers	89,280.00
506.	SKH Shan Shui Po Kei Oi Church Kindergarten	New Era of Energy Efficient in Lightings	18,820.00
507.	C.C.C. Kwei Wah Shan College	Greening the school Saving the world	334,500.00
508.	Yan Chai Hospital Wong Wha San Secondary School	各盡所「能」：學校減排節能教育計劃 *	1,021,596.00
509.	S.K.H. St. Andrew's Primary School	Our Green corner	313,600.00
510.	Tack Ching Girls' Secondary School	Installation of Solar Film and Heat Shield Coating Project	403,000.00
511.	Carmel Alison Lam Foundation Secondary School	Retrofit with Energy Efficient T5 Fluorescent Lighting	293,929.00
512.	CUHK FAA Thomas Cheung Secondary School	Green Roof Garden	318,780.00
513.	Chinese YMCA College	Installing Energy Saving Lighting and Air-conditioners	207,290.00
514.	Sai Kung Central Lee Siu Yam Memorial School	Energy Saving Items Project - T5 Fluorescent Tube	144,850.00
515.	HKU SPACE Po Leung Kuk Community College	Sun Control Window Films Lamination	438,100.00
516.	Caritas Ma On Shan Secondary School	Save the Earth, Save Energy	100,000.00
517.	ELCHK Hung Hom Lutheran Primary School	New Era of Energy Efficient in Lightings	58,262.00

	Applicant	Project Title	Approved Amount
518.	Pak Tin Catholic Primary School	The Sparking Farm	475,600.00
519.	Chong Gene Hang College	Green Roof	555,500.00
520.	Sample Memorial Secondary School	Green Roof Scheme and Weather / Plant Growth Station	463,800.00
521.	Lee Chi Tat Memorial School	"Greening Classroom" School Green Roof Project	250,500.00
522.	Li Sing Tai Hang School	Extensive Green Roof	232,600.00
523.	Mary Rose School	Energy Transferable Centre	32,000.00
524.	Tuen Mun Government Secondary School	Replacement of Air-conditioners	100,000.00
525.	Tuen Mun Government Secondary School	Solar Energy & Weather Reporting System	482,000.00
526.	Pooi To Middle School	城市綠舟-綠化天台及有機耕種園地 *	355,400.00
527.	Fukien Secondary School (Siu Sai Wan)	Towards a Sustainable Low Carbon Campus - Student Initiated Environmental Projects Adopting Principles of Sustainable Development	654,634.50
528.	Five Districts Business Welfare Association Kindergarten and Nursery School	Let the children build their own energy saving campus	133,968.00
529.	Xianggang Putonghua Yanxishe Primary School of Science and Creativity	Universal Energy Saving	169,920.00
530.	Tsing Yi Trade Association Tin Shui Wai Kindergarten	Sow the Seeds of Energy Saving	119,672.00
531.	Pok Oi Hospital Chan Kai Memorial College	Solar PV Power Supply System Project	489,300.00
532.	Free Methodist Bradbury Chun Lei Primary School	節能又節儉原來咁 easy *	449,141.30
533.	Free Methodist Bradbury Chun Lei Primary School	Installation of Energy Efficient Coolers	100,000.00
534.	Holy Cross Lutheran School	Extensive Green Roof and Roof Farming & Solar Control Windows Film and Solar Panel	157,140.00

	Applicant	Project Title	Approved Amount
535.	SKH Chi Fu Chi Nam Primary School	Eco-ChiNam Greenroof	643,700.00
536.	Pui Kiu Middle School	Pui Kiu Sky Farm	565,500.00
537.	SKH Kei Lok Primary School	基樂節能減炭全方位行動 *	260,864.00
538.	The MCHK Wesley College	Save Energy by Green	349,570.00
539.	The Baptist Convention of HK Yiu Hing Kindergarten	The green project of source and energy-saving	129,650.00
540.	South Yuen Long Governemnt Primary School	Embrace a low – carbon school life 1	593,000.00
541.	South Yuen Long Governemnt Primary School	Embrace a low – carbon school life 2	347,700.00
542.	Salesians of Don Bosco Ng Siu Mui Secondary School	Saving Lighting Energy in School	308,108.00
543.	Po Yan Catholic Primary School	Energy-saving Classrooms	220,440.00
544.	Hong Kong Sze Yap Commercial and Industrial Association San Wui Commercial Society School	Environmental Project (2)	311,580.00
545.	Christian Alliance College	Energy Saving & Renewable Energy Educational Project in CAC	249,210.00
546.	Hong Kong Weaving Mills Association Chu Shek Lun Secondary School	Green Roof	279,400.00
547.	Pentecostal Gin Mao Sheng Primary School	Father's World	299,900.00
548.	S.K.H. Li Ping Secondary School	Extensive Green Roof and Renewable Energy System	394,300.00
549.	MFBM Chan Lui Chung Tak Memorial College	The LED - the green project of light source and energy-saving	495,424.00
550.	HK & KLN Chiu Chow Public Association Secondary School	Energy Efficiency Project	236,938.00
551.	W.E.O. Chang Pui Chung Memorial School	減炭，綠色能源－智能環保校園實踐計劃 *	219,800.00
552.	Shap Pat Heung Rural Committee Kung Yik She Secondary School	Environmental Education Platform - Project of Hanging Garden	191,650.00

	Applicant	Project Title	Approved Amount
553.	Assembly of God Hebron Secondary School	To replacement 1st energy A/C machine	96,000.00
554.	Queen's College Old Boys' Association Secondary School	Energy Saving Item: Replace T5 Fluorescent tubes	127,575.00
555.	Queen's College Old Boys' Association Secondary School	Project of generating electricity by solar energy system, wind turbine, thermal water heating system and weather data collecting system	280,722.00
556.	Tsuen Wan Trade Association Primary School	Green Roof 、 Energy Saving and Renewable Energy	288,810.00
557.	Shek Wu Hui Public School	Energy Conservation	143,194.00
558.	Lions Clubs International Ho Tak Sum Primary School	Energy Saving Buddies	378,170.00
559.	Fung Kai No. 1 Primary School	Children Create Blue Sky	662,500.00
560.	The Hong Kong Federation of Youth Groups	Extensive Green Roof and Green Wall	250,500.00
561.	Hong Kong Sheng Kung Hui Welfare Council	Green Leaf Journey	341,550.00
562.	St Thomas' Church Kindergarten	School-based Energy Regeneration Project	170,748.00
563.	Tsing Yi Trade Association Kindergarten	Energy Saving Together	168,050.00
564.	Hon Wah College	Project of establishing electricity generation by solar energy and wind turbine, collecting weather data collecting system	262,646.00
565.	HKTA The Yuen Yuen Institute No. 3 Secondary School	Rooftop wind energy with automatic weather station project	140,000.00
566.	SKH Good Shepherd Kindergarten	Energy Conservation in School	148,252.00
567.	St Paul's Co-Educational College Primary School	SPCCPS Green Garden	378,600.00
568.	Haven of Hope Christian Service (installed at Haven of Hope Woon Ping Care and Attention Home)	Installation of Energy-saving Devices and Promotion of Energy-saving	475,800.00
569.	NMS Lutheran Kindergarten	Replacement of the window type A/C to split type A/C	100,000.00

	Applicant	Project Title	Approved Amount
570.	St Bonaventure Catholic Primary School	Build up Green Campus Lives in Green Wall	144,000.00
571.	C & MA Sun Kei Primary School	"Greening for the well-being: Gearing for the strength" Education Project	701,000.00
572.	Lok Sin Tong Leung Kau Kui Primary School	The Dream Classroom	406,000.00
573.	The English Schools Foundation (installed at The English Schools Foundation King George V School)	Redevelopment and Expansion of King George V School – Sustainable Design Features	827,110.00
574.	The English Schools Foundation (installed at The English Schools Foundation Kowloon Junior School)	Redevelopment of Kowloon Junior School – Sustainable Design Features	1,311,250.00
575.	Sisters of the Immaculate heart of Mary Gospel Sau Mau Ping Child Care Centre & Kindergarten	Educate children to save Earth, together we build a greener environment	165,030.00
576.	Hong Kong International School at Tai Tam Campus	Wind Turbine and Solar Power for Lighting	412,000.00
577.	Lam Tin Methodist Primary School	Green Roof and Solar Energy Project	379,918.00
578.	Lam Tin Methodist Primary School	Energy Saving Project	899,960.00
579.	The Boys' And Girls' Clubs Association of Hong Kong - Cheerland Nursery and Kindergarten (Wan Chai)	Conservation Education Programme - Green Funland	207,600.00
580.	Spring View Kindergarten	Energy conservation campaign, Grade-1 air conditioner	72,600.00
581.	Kowloon City Baptist Church Hay Nien Primary School	Environmental School – Renewable Energy Project	454,000.00
582.	St. John The Baptist Catholic Primary School	綠化若翰天台，創建綠色校園 *	390,300.00
583.	CMA Secondary School	Carbon Audit in CMA Secondary School, Organic Green Garden with Renewable Energy Air Quality Monitoring Station	80,000.00
584.	Tsing Yi Trade Association Primary School	Energy Saving Project	466,630.00
585.	Homantin Government Secondary School	Green Action	407,000.00

	Applicant	Project Title	Approved Amount
586.	Ju Ching Chu Secondary School (Yuen Long)	Development of Renewable Energy Application in Ju Ching Chu Secondary School (Yuen Long) Campus	135,000.00
587.	CMA Choi Cheung Kok Secondary School	Scheme of Carbon Audit, Solar Energy Facilitation and Air Quality Monitoring Station Supported through Renewable Energy	198,600.00
588.	SPH Rural Committee Kung Yik She Primary School	Save Energy, Save Earth	171,000.00
589.	Chai Wan Faith Love Lutheran School	Conservation Education Programme - Green Funland	270,200.00
590.	Pentecostal Yu Leung Fat Primary School	Fresh Green Road, Environmental Friends, we go	332,000.00
591.	Pentecostal Yu Leung Fat Primary School	Save more! Grow more!	91,000.00
592.	St Peter's Church Kindergarten	Together we build an energy efficient generation!	84,710.00
593.	St Peter's Church Kindergarten	Together we build a green school & let's support renewable energy!	301,390.00
594.	Islamic Pok Oi Kindergarten	Energy Saving Project	98,000.00
595.	Fung Kai Innovative School	Wise Power Saving Project at Fung Kai Innovative School	202,250.00
596.	PLK C W Chu College	Solar project for PLK C W Chu College roof garden	167,164.00
597.	Hong Kong True Light College	True Light Solar & Green Project	406,900.00
598.	SKH Tsing Yi Chu Yan Primary School	「惜風光，識環保」再生能源設施建設計劃 *	320,000.00
599.	Hing Tak School	Renewable Energy Solar Wind Power Supply Project	330,900.00
600.	Chan's Creative School (Hong Kong Island)	節能減排、共享藍天 *	75,427.00
601.	Ying Wa College	Renewable Energy and Energy Efficiency Project	408,800.00
602.	Fortress Hill Methodist Secondary School	Renewable Energy Resource Teaching Laboratory	421,000.00
603.	Island School	Island School solar and wind project	333,500.00

	Applicant	Project Title	Approved Amount
604.	True Light Middle School of Hong Kong	True Light Green Fairyland	206,000.00
605.	CNEC Lui Ming Choi Primary School	Conservation Education Programme – Ming Choi Green Funland	339,100.00
606.	YCH Tung Chi Ying Memorial Secondary School	YCH Tung Chi Ying Memorial Sec School Solar Project	381,900.00
607.	Shun Tak Fraternal Association Lee Shau Kee College	Save the Earth by Using Energy Efficiency Room Cooler Scheme	97,400.00
608.	Buddhist Lim Kim Tian Memorial Primary School	更環保的照明，更明亮的藍天 *	86,489.00
609.	The Methodist Church, Hong Kong (installed at Methodist Retreat Centre)	Environmental Works at Methodist Retreat Centre	1,852,816.00
610.	First Assembly of God Church Tin Chak Nursery	"ECO-Save" Easy Go!	143,590.00
611.	Hong Chi Morning Joy School, Yuen Long	Green Power in the Morning Joy	134,100.00
612.	Aberdeen Technical School	To save energy, and to promote the environmental protection awareness; To improve the surroundings, to enhance the efficiency of learning and teaching	107,949.00
613.	De La Salle Secondary School, N.T.	Energy Efficiency Room Cooler	90,000.00
614.	F.D.B.W.A. Chow Chin Yau School	Energy-saving School	437,620.00
615.	Ho Shun Primary School (Sponsored By Sik Sik Yuen)	Roof Top Garden and Renewable Energy Irrigation System	249,800.00
616.	Pui Shing Catholic Secondary School	Project 4E: Energy Efficient Educational Environment	331,300.00
617.	West Island School	West Island School Renewable Energy Project	498,630.00
618.	W F Joseph Lee Primary School	Renewable Energy Project with Integrated Health and Environmental Protection	418,000.00
619.	Prosperous Garden Baptist Nursery School	Light of Angel	66,590.00
620.	The Alliance Kindergarten, Kowloon Tong	Installation of T8 to T5 Lamps Adaptors (with T5 fluorescent tubes)	35,596.00

	Applicant	Project Title	Approved Amount
621.	CCC Heep Woh College	Green Heep Woh Starts with us	386,400.00
622.	St Joseph's College	Go Green & White	430,300.00
623.	Hong Chi Morninglight School	Lovely Planting Garden	33,000.00
624.	CCC Kei Yuen College	Striving for Better Energy Saving for Our Generations	495,089.00
625.	SKH St. Michael's Primary School	Be Green Be Creative	445,000.00
626.	Gertrude Simon Lutheran College	西斜不再怕 - 全校玻璃隔熱膜安裝工程 *	199,336.00
627.	Yuen Long Merchants Association Secondary School	Solar project for Yuen Long Merchants Assn Sec School	392,400.00
628.	Lok Sin Tong Wong Chung Ming Secondary School	Using Solar Film for Sun-Heat Rejection	286,500.00
629.	Leung Kui Kau Lutheran Primary School	Solar project for Leung Kui Kau Lutheran Primary School	392,400.00
630.	Hong Kong Sheng Kung Hui (installed at HKSKH Cheung Chau Retreat Campus)	Green Renovation of HKSKH Retreat Campus on Cheung Chau	1,962,500.00
Subtotal (IVB) :			\$84,861,055.80
Subtotal (IVA+IVB) :			\$90,483,899.80

* Title in Chinese only.

Community Waste Recovery Projects

	Applicant	Project Title	Approved Amount
631.	ADPL Social Service Centre	Programme on Source Separation of Domestic Waste in Sham Shui Po	\$500,989.00
632.	The Hong Kong Down Syndrome Association	Bring your Bag	\$477,700.00
633.	Hong Kong Dumper Truck Drivers' Association	Green glass green	\$773,925.00
634.	HK Federation of Youth Development Association	Kwun Tong's building waste reduction program	\$571,350.00
635.	The Boy's and Girl's Clubs Association of Hong Kong	Vision Mission - Community Based Waste Reduction Scheme	\$687,280.00
636.	Yan Oi Tong Limited	Plastic Waste Processing Centre	\$10,000,000.00
637.	St. James' Settlement	Waste Electrical and Electronic Equipment (WEEE) Processing Centre	\$9,999,035.00
638.	Central & Western Mid-levels Owners Association	Source Separation of Waste Programme in C&W District & Mid-Levels	\$1,701,903.00
Subtotal (V):			\$24,712,182.00

Programme on Source Separation of Waste

	Applicant	Estates	Approved Amount
639.	Urban Property Management Limited	Portion A of Ning Yeung Terrace	\$23,545.00
640.	Urban Property Management Limited	Portion B of Ning Yeung Terrace Greenwood Terrace	\$23,545.00
641.	The Incorporated Owners of Bauhinia Garden	Bauhinia Garden	\$99,200.00
642.	Urban Property Management Limited	Scholastic Garden	\$9,220.00
643.	The Incorporated Owners of Chungking Mansions	Chungking Mansions	\$44,000.00
644.	Kai Shing Management Services Limited	Royal Ascot	\$81,900.00
645.	The Incorporated Owners of Hunghom Commercial Centre	Hunghom Commercial Centre	\$8,000
Subtotal (VI) :			\$289,410.00

On-site Meal Portioning Projects in Schools

	Applicant	Approved Amount
646.	HK & KLN KWA Sun Fong Chong College	\$1,337,056.33
647.	Tin Ka Ping Secondary School	\$1,564,902.04
648.	Ng Wah Catholic Secondary School	\$1,195,121.93
649.	Workers' Children Secondary School	\$1,348,084.77
650.	Ma On Shan Ling Liang Primary School	\$1,570,641.19
651.	Christian Alliance S W Chan Memorial College	\$1,580,879.02
652.	Christian Alliance Toi Shan H.C. Chan Primary School	\$1,151,454.91
653.	YCH Law Chan Chor Si Primary School	\$1,440,352.35
654.	Hong Chi Morninghope School, Tuen Mun	\$1,151,819.62
655.	CCC Kei Shun Special School	\$1,131,880.59
656.	Alliance Primary School, Whampoa	\$1,586,118.13
657.	Queen Elizabeth School Old Students' Association Primary School	\$1,181,931.62
658.	Cotton Spinners Association Secondary School	\$1,008,870.10
659.	S.K.H.Wei Lun Primary School	\$1,182,990.50
660.	Tsung Tsin College	\$1,180,841.59
661.	S.K.H. Yau Tong Kei Hin Primary School	\$1,654,420.39
662.	Hon Wah College	\$1,080,813.60
663.	St. Patrick's Catholic Primary School (Po Kong Village Road)	\$1,423,018.09
664.	Tin Shui Wai Catholic Primary School	\$1,732,585.34
665.	Yuen Long Catholic Secondary School	\$1,183,975.07
666.	Bishop Walsh Primary School	\$1,071,265.23
667.	Ling To Catholic Primary School	\$979,836.74
Subtotal (VII) :		\$28,738,859.15

Projects considered by the Environment and Conservation Fund Committee

	Applicant	Project Title	Approved Amount
C40 Workshop 2010 and related activities			
668.	Environmental Campaign Committee and Civic Exchange	C40 Hong Kong Conference on Low Carbon Living and Climate Change	\$5,421,319.00
669.	Environmental Campaign Committee and Civic Exchange	The Get it Green Competition [youth engagement on climate change issues]	\$1,718,540.00
Subtotal (VIIIA)			\$7,139,859.00
Moving towards a green NGO			
670.	Tung Wah Group of Hospitals	Environmental Consultancy Services (Tung Wah Group of Hospitals – Move Towards a Green Organisation)	\$1,200,000.00
671.	Po Leung Kuk	Strategic Environmental Consultancy Services (Turning Po Leung Kuk into a Green Organisation)	\$1,300,000.00
		Consultancy Services for the Green Projects for Pak Tam Chung Holiday Camp and Jockey Club Tai Tong Holiday Camp	\$1,400,000.00
Subtotal (VIIIB)			\$3,900,000.00
Nature Conservation Management Agreement Projects			
	Applicant	Project Title	Approved Amount
672.	Tai Po Environmental Association	Management Agreement on the Private Land with High Conservation Value at Fung Yuen Valley Site of Special Scientific Interest in Tai Po, Hong Kong	\$5,035,876.65
673.	The Conservancy Association	Nature Conservation Management for Long Valley 2010-2012	\$4,590,960.00
Subtotal (VIIC)			\$9,626,836.65

Public Education Programme under the "Policy Framework"			
674.	Hong Kong Retail Management Association	“Every Day No Plastic Bag – BYOB” Campaign	\$183,300.00
675.	Greeners Action	Say No to Newspaper Bags	\$496,310.00
676.	Lingnan University	Waste Management Project for Promoting Green Leaders in Tuen Mun District 2010-2011	\$783,290.00
Subtotal (VIID) :			\$1,462,900.00
Engagement of the Electrical and Mechanical Services Trading Fund			
677.	For Buildings Energy Efficiency Funding Schemes		\$25,886,000.00
678.	For Energy Conservation Projects for Non-government Organisations [covering the period 2009 – 2012]		\$11,000,000.00
Subtotal (VIIE) :			\$36,886,000.00
Total (VIII A)+(VIIB)+(VIIC)+(VIID)+(VIIE) :			\$59,015,595.65

Environmental Education and Awareness Projects of the Environmental Campaign Committee

	Project Title	Approved Amount
679.	World Environment Day	\$500,000.00
680.	Promotion Programme on Source Separation of Waste	\$6,000,000.00
681.	Combating Climate Change Campaign	\$7,808,000
682.	Student Environmental Protection Ambassador Scheme	\$926,000.00
683.	Consultancy Study on ECC Environmental Programmes for Schools and Students	\$500,000.00
684.	Low Carbon Campaign for Schools	\$510,000.00
685.	Procurement of Waste Separation Bins for Schools	\$3,150,000.00
686.	Hong Kong Awards for Environmental Excellence	\$11,650,000.00
687.	Sharing with Environmental Education & Community Action Project Organisations	\$3,000.00
	Project support to Environmental Campaign Committee	
688.	General support (including website maintenance fee, auditing fee, etc.)	\$295,000.00
689.	Staff support	\$7,131,600.00
	Subtotal (IX) :	\$38,473,600.00
	Total (I)+(II)+(III)+(IV)+(V)+(VI)+(VII)+(VIII)+(IX) :	\$349,760,411.75

Report of the Director of Audit



Audit Commission
The Government of the Hong Kong Special Administrative Region

Independent Audit Report

To the Legislative Council

I certify that I have audited the financial statements of the Environment and Conservation Fund set out on pages 54 to 62, which comprise the balance sheet as at 31 March 2010, and the income and expenditure account, statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Secretary for the Environment's responsibility for the financial statements

The Secretary for the Environment is responsible for the preparation and the true and fair presentation of these financial statements in accordance with section 8(1) of the Environment and Conservation Fund Ordinance (Cap. 450) and Hong Kong Financial Reporting Standards. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and the true and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with section 8(2) of the Environment and Conservation Fund Ordinance and the Audit Commission auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance as to whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and

disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and true and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Secretary for the Environment, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements give a true and fair view of the financial position of the Environment and Conservation Fund as at 31 March 2010 and of its financial performance and cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards and have been properly prepared in accordance with section 8(1) of the Environment and Conservation Fund Ordinance.



(WONG Ying-tao, Peter)
Principal Auditor
for Director of Audit

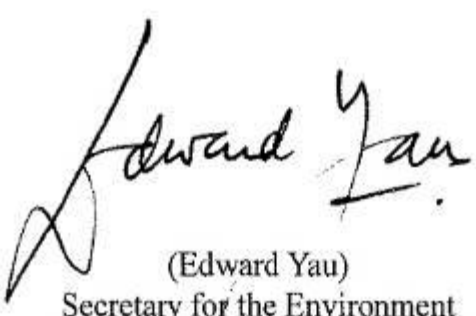
3 June 2010

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Environment and Conservation Fund
Balance Sheet as at 31 March 2010

	Note	2010 HK\$	2009 HK\$
ASSETS			
Current Assets			
Interest receivable		4,187,781	41,936
Bank deposits	3	984,823,654	1,064,740,303
Cash at bank		212,320	215,694
		<u>989,223,755</u>	<u>1,064,997,933</u>
TOTAL ASSETS		<u>989,223,755</u>	<u>1,064,997,933</u>
EQUITY			
Accumulated Fund		<u>989,223,755</u>	<u>1,064,997,933</u>

The accompanying notes 1 to 9 form part of these financial statements.


(Edward Yau)
Secretary for the Environment
Trustee of the Environment and Conservation Fund

3 June 2010

Environment and Conservation Fund
Income and Expenditure Account for the year ended 31 March 2010

	Note	2010 HK\$	2009 HK\$
Income			
Interest income		9,459,730	14,422,122
Refund of grants		99,759	114,104
Other receipts		88	1,472
		9,559,577	14,537,698
Expenditure			
Grants to Environmental Campaign Committee	4	20,044,947	11,422,104
Grants for environmental research and other projects		65,288,808	14,583,075
		85,333,755	26,005,179
Deficit for the year		<u>(75,774,178)</u>	<u>(11,467,481)</u>

The accompanying notes 1 to 9 form part of these financial statements.

Environment and Conservation Fund
Statement of Comprehensive Income for the year ended 31 March 2010

	2010 HK\$	2009 HK\$
Deficit for the year	(75,774,178)	(11,467,481)
Other comprehensive income	-	-
Total comprehensive deficit for the year	<u>(75,774,178)</u>	<u>(11,467,481)</u>

The accompanying notes 1 to 9 form part of these financial statements.

Environment and Conservation Fund
Statement of Changes in Equity for the year ended 31 March 2010

	2010	2009
	HK\$	HK\$
Accumulated Fund:		
Balance at 1 April 2009	1,064,997,933	1,076,465,414
Total comprehensive deficit for the year	(75,774,178)	(11,467,481)
Balance at 31 March 2010	<u>989,223,755</u>	<u>1,064,997,933</u>

The accompanying notes 1 to 9 form part of these financial statements.

Environment and Conservation Fund
Cash Flow Statement for the year ended 31 March 2010

	2010	2009
	HK\$	HK\$
Cash flows from operating activities		
Deficit for the year	(75,774,178)	(11,467,481)
Interest income	(9,459,730)	(14,422,122)
Net cash used in operating activities	<u>(85,233,908)</u>	<u>(25,889,603)</u>
Cash flows from investing activities		
Net increase in bank deposits with original maturity over three months	(966,619,013)	-
Interest received	5,313,885	15,191,919
Net cash (used in) / from investing activities	<u>(961,305,128)</u>	<u>15,191,919</u>
Net decrease in cash and cash equivalents	(1,046,539,036)	(10,697,684)
Cash and cash equivalents at 1 April 2009	1,064,955,997	1,075,653,681
Cash and cash equivalents at 31 March 2010	<u><u>18,416,961</u></u>	<u><u>1,064,955,997</u></u>
Analysis of the balances of cash and cash equivalents		
Bank deposits with original maturity within three months	18,204,641	1,064,740,303
Cash at bank	212,320	215,694
	<u><u>18,416,961</u></u>	<u><u>1,064,955,997</u></u>

The accompanying notes 1 to 9 form part of these financial statements.

Environment and Conservation Fund
Notes to the Financial Statements

1. General

The financial statements of the Environment and Conservation Fund (the Fund) are prepared in accordance with section 8(1) of the Environment and Conservation Fund Ordinance (Cap. 450).

The Fund was established for the purposes of funding educational, research and other projects and activities in relation to environmental and conservation matters in accordance with section 4 of the Environment and Conservation Fund Ordinance.

The address of the Fund's office is Room 605, Chinachem Exchange Square, 1 Hoi Wan Street, Quarry Bay, Hong Kong.

2. Significant accounting policies

(a) Statement of compliance

The financial statements have been prepared in accordance with applicable Hong Kong Financial Reporting Standards (HKFRSs) issued by the Hong Kong Institute of Certified Public Accountants, and accounting principles generally accepted in Hong Kong.

(b) Basis for preparation

The financial statements have been prepared on an accrual basis and under the historical cost convention.

(c) Adoption of new/revised HKFRSs

The Fund has adopted all new/revised HKFRSs which are effective and relevant to the Fund for the current accounting period.

The Fund has not early applied any HKFRS that is not yet effective for the current accounting period. The Fund has considered that these HKFRSs may not have a significant impact on its results of operations and financial position.

(d) Revenue recognition

(i) Government grant is recognised on actual receipt as no basis exists for allocating the grant to periods other than the one in which it was received.

(ii) Interest income from bank deposits is recognised on a time-apportioned basis with reference to the principal amounts outstanding and the applicable interest rates.

(e) Cash and cash equivalents

Cash and cash equivalents comprise cash on hand, demand deposits and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of changes in value, having been within three months of maturity when acquired.

3. Bank deposits

	2010	2009
	HK\$	HK\$
Bank deposits with original maturity		
Over three months	966,619,013	-
Within three months	18,204,641	1,064,740,303
	<u>984,823,654</u>	<u>1,064,740,303</u>

4. Grants

Grants to the Environmental Campaign Committee for funding its core activities and projects undertaken by other non-profit making organisations are charged to the income and expenditure account of the Fund upon actual payment. As at the balance sheet date, the unspent balance held by the Environmental Campaign Committee was as follows:

	2010	2009
	HK\$	HK\$
Receipts during the year		
Grants	20,044,947	11,422,104
Interest	86	1,776
	<u>20,045,033</u>	<u>11,423,880</u>
Payments during the year	<u>(19,054,162)</u>	<u>(12,030,061)</u>
	990,871	(606,181)
Balance at 1 April 2009	509,129	1,115,310
Balance at 31 March 2010	<u><u>1,500,000</u></u>	<u><u>509,129</u></u>

5. Financial risk management objectives and policies

The Fund's major financial instruments are bank deposits. The main risks associated with these financial instruments are set out below.

(a) Credit risk

In order to minimise the credit risk, the Fund's bank deposits are placed with reputable licensed banks in Hong Kong.

(b) Market risk

The Fund's bank deposits are exposed to market risk arising from fluctuations in interest rates. If the interest rates on bank deposits had been 100 basis points higher/lower and all other variables were held constant, the Fund's deficit for the year would have decreased/increased by approximately HK\$10,250,000 (2009: HK\$10,700,000). This sensitivity analysis is based on the average amount of the Fund's bank deposits during the year and on the assumption that higher/lower interest rates were applicable throughout the year.

(c) Liquidity risk

In the management of liquidity risk, the Fund maintains a level of cash and cash equivalents that is considered adequate to finance its operations and mitigate the effect of fluctuations in cash flows.

6. Capital Management

The capital of the Fund consists solely of the accumulated fund balance. The Fund's objectives when managing capital are:

- to comply with the Environment and Conservation Fund Ordinance; and
- to maintain a strong capital base for carrying out the purposes of the Fund as stated in note 1 above.

The Fund manages capital to ensure that its level is adequate to fund future grants and expenditure, taking into account its projected cash flow requirements, future financial obligations and commitments.

7. Commitments

As at 31 March 2010, the commitments for approved grants payable to organisations subject to satisfactory progress or completion of the relevant projects were HK\$278,555,192 (2009: HK\$68,637,493).

8. Cost of administration of the fund

The cost of administration of the Fund, other than the salaries and fees paid under section 6(3) of the Environment and Conservation Fund Ordinance, has been borne by the Government of the Hong Kong Special Administrative Region in accordance with section 9(1) of the Environment and Conservation Fund Ordinance.

9. Fair values of financial assets

The fair values of the Fund's bank balances and interest receivable at the balance sheet date approximate their carrying amounts.