

Environment and Conservation Fund

Trustee Report 2002-2003

For Presentation to the Legislative Council

on 22 October 2003

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Report by the Trustee on the Administration of the Environment and Conservation Fund

This report covers the financial year ending 31 March 2003.

Environment and Conservation Fund (ECF)

2. In the 1993 Policy Address to the Legislative Council, the then Governor proposed to set up the ECF for funding education and research activities in relation to environmental and conservation matters.

3. The Environment and Conservation Fund Ordinance (the Ordinance), which established the ECF, was enacted in June 1994. An initial capital injection of \$50 million was then approved by the Finance Committee. The ECF came into operation in August 1994. In 1998 and 2002, the Finance Committee further approved \$50 million and \$100 million respectively.

Trustee

4. Section 5 of the Ordinance provides for the Secretary for the Environment, Transport and Works to act as the trustee of the ECF.

ECF Committee and vetting of applications

5. The ECF Committee, established in accordance with section 7 of the Ordinance, is to advise the trustee on the use of the ECF for the purposes of funding educational, research and other projects and activities in relation to environmental and conservation matters. The Committee consists of a chairman, not more than eight non-official members appointed by the Chief Executive for a term of two years and four ex-officio members. The membership list is on page 5.

6. The ECF Committee has established a Research Projects Vetting Sub-committee to consider research and technology demonstration projects. The Sub-committee comprises ECF Committee members and co-opted members. The membership list of the Research Projects Vetting Sub-committee is on page 6.

7. The ECF Committee has entrusted the vetting of educational projects to the Environmental Campaign Committee (ECC). The reason for this arrangement is that the ECF Committee considers that the ECC has developed the expertise for considering such

projects. The membership list of the ECC is on page 7.

8. Both the Research Projects Vetting Sub-committee and ECC can approve grants up to \$150,000 for a project. For applications exceeding this limit, the recommendations of the Sub-committee or ECC have to be endorsed by the ECF Committee.

9. Another Waste Recovery Projects Vetting Sub-committee has been set up in 2002 to vet community waste recovery project proposals that cost \$500,000 or less. Projects costing over \$500,000 will have to be approved by the ECF Committee. The membership list of the Waste Recovery Projects Vetting Sub-committee is on page 8.

10. The Environment, Transport and Works Bureau (ETWB) provides secretariat service to the ECF Committee and Research Projects Vetting Sub-committee, whereas the Environmental Protection Department (EPD) provides the secretariat service to the ECC and Waste Recovery Projects Vetting Sub-committee.

11. Applications can be submitted any time using the prescribed application forms, which are available in all district offices, the ETWB, the EPD, the Agriculture, Fisheries and Conservation Department, the Wheelock and Company Limited and Environmental Resource Centres. The Research Projects Vetting Sub-committees and ECC usually meet once every two months to vet applications, whereas the Waste Recovery Projects Vetting Sub-committee meets quarterly. The ECF Committee normally meets quarterly to consider the recommendations of the Sub-committees and ECC.

Criteria for vetting applications

12. Applications from non-profit making organisations and community groups will be considered for funding support. Local incorporated companies may apply funding for technology demonstration projects. The following criteria are used in assessing the merits of individual applications:

- (1) Projects must contribute to the overall environment of Hong Kong, raise environmental awareness of the local community, or mobilise the community to take action to improve the environment. For community waste recovery projects, they must contribute to promoting waste prevention and recovery in Hong Kong, raise awareness of the local community, or mobilise the community to take action in waste reduction, separation and recovery.

- (2) The benefits must accrue to the community, and not just to individuals, a single private organisation or a consortium of private companies.
- (3) Projects must be non-profit making in nature. Income derived from a project should be used to further the project's aims.
- (4) In considering a project proposal, due consideration will be given to:-
 - (a) the benefits that it will bring to Hong Kong's environment, ecology, flora and fauna etc., or the extent to which it will enhance the environmental awareness of local community. For community waste recovery projects, due consideration will be given to the benefits that it will bring to the efforts in promoting waste reduction, separation and recovery in local communities, or the extent to which it will enhance the awareness and mobilize the public to participate in waste separation and recovery;
 - (b) whether there is a demonstrable need for the proposed project;
 - (c) the technical and project management capability of the applicant, as well as the past performance of the applicant, including the effectiveness of past projects, and the applicant's ability to comply with the funding conditions;
 - (d) whether the proposed project's schedule of implementation is well-planned and practicable, and the duration is reasonable;
 - (e) whether the proposed budget is prudent, realistic and cost-effective, with full justification for every expenditure item;
 - (f) whether the proposed project has alternative sources of funding support;
 - (g) whether the proposed project should more appropriately be funded by other sources;
 - (h) whether there is or likely to be a duplication of the work already or currently carried out by other groups; and
 - (i) if recurrent expenditure is incurred, whether the proposed project has potential to become self-sufficient after a certain period of time.

13. Applicants may download application forms and other information, e.g. a list of projects approved under ECF, from the ECF and ECC homepage on the Internet.

Approved applications

14. From 1 April 2002 to 31 March 2003, 215 applications for funding support were considered. Their vetting results are as follows:

(a) applications approved	140
(b) applications approved in principle	3
(c) applications being processed	10
(d) applications rejected	45
(e) applications withdrawn by applicants	17
Total :	215

15. Of the 140 approved applications, 137 were funded by the ECF alone with a total funding commitment of about \$26.63 million, whereas 3 were jointly funded by the ECF and the Woo Wheelock Green Fund with a funding commitment of about \$1.2 million.

16. A list of the approved projects is on pages 9 to 22.

Accounts

17. The balance sheet, the income and expenditure account, statement of changes in equity, cash flow statement and the auditor's report for the period between 1 April 2002 and 31 March 2003 are on pages 23 to 29.

(Dr Sarah Liao Sau-tung, JP)
Secretary for the Environment, Transport and Works
Trustee of the Environment and Conservation Fund
17 October 2003

Environment and Conservation Fund Committee

Membership List

(1 April 2002 - 31 March 2003)

Mr. Peter WOO Kwong-ching, GBS, JP (Chairman)

Ms Linden Jane BIRCH (up to 31 July 2002)

Professor CHAN Chi-ming

Ms CHOY So-yuk (since 1 August 2002)

Mr. Paul FAN Chor-ho, JP

Mr. Edwin LAU Chi-kit

Dr. Eric TSANG Po-keung (up to 31 July 2002)

Dr. John TSE Wing-ling

Dr. TSO WONG Man-yin

Mr. Ronnie WONG Man-chiu, JP

Secretary for the Environment, Transport and Works, or her representative

Secretary for Education and Manpower, or his representative

Director of Agriculture, Fisheries and Conservation, or his representative

Director of Environmental Protection, or his representative

**Environment and Conservation Fund Committee
Research Projects Vetting Sub-committee**

Membership List

(1 April 2002 - 31 March 2003)

Mr. Paul FAN Chor-ho, JP (Chairman)
Ms Linden Jane BIRCH (up to 31 July 2002)
Professor CHAN Chi-ming
Dr. CHAN King-ming (since 1 August 2002)
Ms Yvette CHAN Yuk-lin
Dr. CHIU Sein-tuck
Ms CHOY So-yuk (since 1 August 2002)
Mr. Kenneth KAN Cho-yau
Dr. John LEUNG Kon-chong (since 1 August 2002)
Mr. LIN Chaan-ming
Professor Brian Sydney MORTON, JP
Professor Nora TAM Fung-yee
Dr. Andrew THOMSON (since 1 August 2002)
Dr. Eric TSANG Po-keung
Dr. Jonathan WONG Woon-chung
Mr. Frankie YICK Chi-ming (since 1 August 2002)
Representative from Environment, Transport and Works Bureau
Representative from Agriculture, Fisheries and Conservation Department
Representative from Environmental Protection Department

Environmental Campaign Committee

Membership List

(1 April 2002 - 31 March 2003)

Mr. Ronnie WONG Man-chiu, JP (Chairman)
Mr. Stephen CHAN Chit-kwai, JP
Mrs. Pamela CHAN Wong-shui, BBS, JP (up to 31 December 2002)
Mr. Daniel CHENG Man-chung (since 1 January 2003)
Dr. Simon CHAU Sui-cheong (up to 31 December 2002)
Mr. John FAN Kam-ping, BBS, JP
Professor FONG Wang-fun (up to 31 December 2002)
Ms Maggie KOONG May-kay
Mr. Edwin LAU Che-feng (up to 31 December 2002)
Ms Goretti LAU Wai-kuen
Ms Elizabeth LAW Kwan-mei
Mr. Joseph LEE Chung-tak, BBS
Mr. Stanley LEE Yat-on (up to 31 December 2002)
Mr. Thomas PANG Cheung-wai
Ms Winnie SEK Wai-yu, Winnie (since 25 April 2002)
Mr. Edward STOKES
Mr. TAM Kwok-kiu, MH
Mr. Raymond TSE Chee-on (up to 31 December 2002)
Mr. Nigel WATT, JP (up to 24 April 2002)
Dr. Eric TSANG Po-keung (since 1 January 2003)
Mr. Henry WU King-cheong, BBS, JP
Professor Shane ZEE Sze-yong
Secretary for the Environment, Transport and Works, or her representative
Secretary for Education and Manpower, or his representative
Secretary for Home Affairs, or his representative
Director of Environmental Protection, or his representative
Director of Health, or his representative
Director of Information Services, or her representative

**Environment and Conservation Fund Committee
Waste Recovery Projects Vetting Sub-committee**

Membership List

(27 November 2002 – 31 March 2003)

Mr. Ronnie WONG Man-chiu, JP (Chairman)

Ms CHOY So-yuk

Mr. Paul FAN Chor-ho, JP

Mr. John FAN Kam-ping, BBS, JP

Dr Alice KWAN Ka-lee

Dr MAN Chi-sum

Mr. Thomas PANG Cheung-wai

Dr TSO WONG Man-yin

Mr. Henry WU King-cheong, BBS, JP

Representative from Environment, Transport and Works Bureau

**Projects Approved under
the Environment and Conservation Fund
(1 April 2002 to 31 March 2003)**

Environmental Research and Technology Demonstration Projects

	Applicant	Project Title	Approved Amount
1.	Hong Kong Baptist University	International Conference on Environmental and Public Health Management	\$24,000.00
2.	The University of Hong Kong	Construction of an Outdoor Measuring System for Photovoltaic Modules	\$148,270.00
3.	The Hong Kong Polytechnic University	Study of an Inspection and Maintenance System for Petrol and LPG Vehicles in Hong Kong Using a Combined Remote Sensing and Chassis Dynamometer System	\$494,100.00
4.	The Hong Kong Polytechnic University	Characterization of Indoor Air Emissions from the Burning of Candles, Mosquito Coils and Incenses	\$434,680.00*
5.	Hong Kong University of Science and Technology	Molecular Characterization and Development of Molecular Probes for Harmful Algal Bloom causing Raphidophyceae from Hong Kong	\$672,000.00*
6.	Hong Kong University of Science and Technology	Feasibility Study for Product Development from Waste Tyres	\$94,500.00*
Subtotal (I) :			\$1,867,550.00

* Jointly funded by the Environment and Conservation Fund and Woo Wheelock Green Fund on a 50/50 basis.

Environmental Education and Community Action Projects

	Applicant	Project Title	Approved Amount
7.	MKMCF Ma Chan Duen Hey Memorial College	Environment and Conservation Game	\$3,232.20
8.	Hong Kong Sam Yuk Secondary School	Investigation for the water quality of Victoria Harbour	\$10,212.00
9.	Hong Kong Sam Yuk Secondary School	Escape from the Air-polluted Jungle	\$1,100.00
10.	Lok Wah Catholic Primary School	Primary School Education Programme - Dolphins and Sealions	\$2,000.00
11.	Lok Wah Catholic Primary School	Primary School Education Programme - Marine Parks Educational Activities	\$2,200.00
12.	Po Leung Kuk Tang Yuk Tien College	Junior Secondary School Education Programme	\$3,360.00
13.	Chan Shu Kui Memorial School	Above the Clouds	\$11,460.00
14.	Baptist Wing Lung Secondary School	Perspective Nature Education on Bird Watching	\$15,000.00
15.	Baptist Wing Lung Secondary School	Germination of Environmental Protection Seeds in Tuen Mun	\$16,750.00
16.	Semple Memorial Secondary School	Environmental protection starts with Semple action projects	\$22,650.00
17.	Dr. Catherine F. Woo Memorial School (A.M)	Let's Start Green Life	\$10,400.00
18.	Carmel Alison Lam Foundation Secondary School	I love green school	\$8,400.00
19.	Baptist Rainbow Primary School (A.M.)	Aromaland	\$14,650.00
20.	Chiu Chow Association Secondary School	Green Life Child	\$20,810.00
21.	Kowloon Sam Yuk Secondary School	Waste Reduction by Yourselves	\$12,458.00
22.	Tuen Mun Catholic Secondary School	Campaign on Waste Reduction & Waste Recycling	\$9,048.00
23.	Pok Oi Hospital Chan Kai Memorial College	Green Life – Wide Learning	\$18,470.00

	Applicant	Project Title	Approved Amount
24.	Po Leung Kuk 1983 Board of Directors' College	Exploring the Beauty of Coast	\$3,176.00
25.	Tai Po Sam Yuk Secondary School	Healthy Life, Happy Life	\$7,560.00
26.	HKCWC Fung Yiu King Memorial Secondary School	Life-wide Green Learning Programme	\$14,800.00
27.	Ta Ku Ling Ling Ying Public School	Eco-school	\$9,810.00
28.	Diocesan Boys' School	The Green Frontiers	\$3,350.00
29.	Wong Shiu Chi Secondary School	Eco Fiesta	\$9,000.00
30.	Christian Alliance S W Chan Memorial College	Towards a Green School	\$10,470.00
31.	S.R.B.C.E.P.S.A. Lee Yat Ngok Memorial School	Environmental Friendly	\$13,800.00
32.	Cheng Chek Chee Secondary School of Sai Kung and Hang Hau District	Green Passion	\$11,165.00
33.	Baptist Rainbow Primary School (P.M.)	Be a Friend of Environment	\$13,400.00
34.	Sheung Shui Wai Chow Kindergarten	Be close to the nature	\$4,880.00
35.	Elegant College	Environmental Education in the Secondary Schools and Primary Schools in the Northern District - Sustainable Development in the Northern District	\$27,666.00
36.	SKH Li Fook Hing Secondary School	A Learning Tour of Environmental Conservation at Ocean Park 2003	\$8,143.90
37.	Stewards Pooi Tun Secondary School	Environmental Education in the Secondary Schools and Primary Schools in Wong Tai Sin - the Sustainable Development in China and Hong Kong	\$31,440.00
38.	St. Antonius Girls' College	Dolphin Trip	\$6,800.00

	Applicant	Project Title	Approved Amount
39.	Department of Chemistry, Hong Kong Baptist University	Science Symposium (Environmental Chemistry) 2002	\$4,150.00
40.	The Hong Kong University Students' Union Greenwoods	A Series of Environmental Protection activities in the University of Hong Kong	\$2,188.00
41.	Hong Kong Baptist University Biology Society	External Annual Academic Exhibition 2003 – The Miracle in Biotechnology: Blessing or Curse?	\$10,000.00
42.	Green Student Council	Green ³ Life	\$3,850.00
43.	Riviera Garden Lutheran Children and Youth Centre	Green Generation Environmental Protection Educational Project	\$44,760.00
44.	Hong Kong Y.W.C.A. Ellen Li Multi-Services Centre for the Elderly	Promote the Green Life between the Young and Old	\$30,762.80
45.	C & MA Cheung Hang Social Centre for the Elderly	Back to the Nature 2002	\$25,758.00
46.	Hong Kong Young Women's Christian Association Butterfly Estate Social Service Centre	Exploring Marine Biodiversity	\$10,762.00
47.	Hong Kong Federation of Youth Groups Shau Ki Wan Youth Spot	Environmental Conservation Promotion Project	\$10,210.00
48.	Hong Kong Christian Service Tsimshatsui Social Centre for the Elderly	Environmental Protection Project of the Earth Lovers – Environmental Protection Ambassadors	\$15,015.70
49.	The Pentecostal Holiness Church Hong Kong Conference Gilead Social Service Centre	Environmental Protection Public Education Project "Interactive Nature Tour"	\$3,709.80
50.	Methodist Epworth Village Community Centre- Epworth Integrated Youth Team	"Smiling Sun" Environmental Protection Scheme	\$8,060.00
51.	C & MA Lei Fook Church Social Centre for the Elderly	Environmental Education Group For the Elderly	\$20,804.00

	Applicant	Project Title	Approved Amount
52.	Caritas Integrated Service for Young People - Stanley	The Green World' Activities	\$8,794.00
53.	Hong Kong WestPoint Baptist Church Elderly Centre	Live a Green Life	\$11,590.00
54.	Stage Professional	Environmental Protection Little Pig	\$40,000.00
55.	Martha Boss Community Centre	City of Green	\$17,650.00
56.	The Hong Kong Federation of Youth Groups Tin Shui Youth S.P.O.T.	Journey of Green	\$34,995.00
57.	Jockey Club Wah Ming Lutheran Integrated Service Centre	Create the Green City	\$61,089.70
58.	DAB Kowloon Central Office	Drawing On Environmental	\$6,181.00
59.	DAB Kowloon Central Office	New Year Recycle Programme	\$18,640.00
60.	ABWE Shing Yan Christian Social Service Centre	Environmental protection - step by step	\$9,691.25
61.	Helping Hand Siu Sai Wan Jockey Club Housing for the Elderly	Power of Aged and Younger	\$2,708.00
62.	Kwai Chung South Resident Association	Environmental Photo Taking Competition	\$43,250.00
63.	The Hong Kong Bank Foundation Hong Chi Fung Tak Centre & Hong Chi Tung Tau Hostel	Environmental Protection Project among Mental Handicaps	\$10,850.00
64.	Asbury Methodist Social Service	Ecological Ranger	\$6,500.00
65.	Tung Wah Group of Hospitals Wing Yin Hostel	Naturalized Intelligence	\$14,614.20
66.	Chinese YMCA of Hong Kong Lam Tin Centre	Green Pioneer Training Scheme	\$18,845.00
67.	Footprint	Man and the Nature – to Put Understanding into Practice	\$5,094.00
68.	Vert	Vert competition for Secondary Students	\$15,335.60

	Applicant	Project Title	Approved Amount
69.	Concealed Life	Funny Ocean Celebration	\$40,000.00
70.	Hong Kong Council of Early Childhood Education & Services	Family Tree Planting	\$6,143.90
71.	Ho Chui Multi-Service Centre for Senior Citizens	"To live in a Greener Life Style - Start With the Elderly and the Youth" Community Project for Environmental Education	\$21,100.00
72.	Hong Kong Women Development Association	Green Living Parental-Child Healthy Project	\$42,790.00
73.	The Hong Kong Federation of Youth Groups Tin Yiu S.P.O.T.	Green Symphony	\$16,260.00
74.	Rotary Club of Shatin Community Services Fund Ltd.	Environmental Multimedia Game Design Competition - Rebuild a Beautiful Environmental City	\$24,899.00
75.	Hong Kong Apleichau Women's Association	Protect Water Resources, Duet of Environmental Protection	\$42,058.80
76.	S.K.H. Lady Maclehorse Centre - Family Activity & Resource Centre	Service Project on "Environmental Protection, Giving Our Families Energy."	\$61,378.00
77.	Caritas Sau Mau Ping Community Education Centre	Sun Plan	\$28,178.00
78.	Sisters of the Good Sheperd - Our Lady's Hostel	Treasure More. Value More	\$2,450.00
79.	C&MA Lei Fook Church Social Centre for the Elderly	Environmental Education Group For the Elderly	\$22,660.00
80.	Hong Kong Playground Association Jockey Club Integrated Service For Children and Youth Upper Kwai Chung	Get Joy in Nature and Work out in Daily Life	\$5,814.00
81.	C&MA Cheung Hang Social Centre for the Elderly	Back to Nature 2003	\$16,612.00

	Applicant	Project Title	Approved Amount
82.	Evangelize China Fellowship Shatin Canaan Church Limited	Go Go be an Angel of the Earth	\$10,660.00
83.	The Chinese General Chamber of Commerce	Marine Park Study Tour	\$4,365.00
84.	Hong Kong Federation of Employees Unions in Public Utilities	Green City - A series of Environmental Education and Community Action Programme	\$16,458.40
85.	Hong Kong People Council On Housing Policy	Green Consumer Co-operative Project - Phase II of the "Green Community Pilot Scheme"	\$66,887.00
86.	The Centre for Environmental Policy & Resource Management	Survey of community attitudes to waste reduction and recycling	\$37,500.00
87.	The Conservancy Association	Public Environmental Lecture cum Forum	\$107,800.00
88.	The Conservancy Association	A Visit to the Wetland in Hong Kong - Celebrating the World Wetland Day 2003	\$68,170.00
89.	Green Power	Singing Green 2002	\$82,890.00
90.	Green Power	Hong Kong Rivers and Conservation Workshop	\$46,790.00
91.	Green Power	How to Compost	\$99,500.00
92.	Green Power	Tree and I in Kowloon Park	\$127,700.00
93.	Green Power	Fish Pond Farming in Hong Kong Educational Program	\$106,250.00
94.	World Wide Fund For Nature Hong Kong	Wetland Conservation in Action Phase IV - 'Footprints in a Wetland' CD-ROM Launch and Wetland Environmental Education Teacher Multiplier Programme	\$58,096.40
95.	Hong Kong Marine Conservation Society	Oceans for Our Children 2002	\$80,300.00
96.	Tai Po Environmental Association	Conserve Global Reserve - Sustainable Development	\$10,400.00

	Applicant	Project Title	Approved Amount
97.	Tai Po Environmental Association	Hong Kong Egret Festival	\$84,000.00
98.	Tai Po Environmental Association	Green Guide Book to Taipo and Tolo Harbour	\$69,660.00
99.	Produce Green Foundation	Hong Kong Organic School and Community Network	\$90,692.00
Subtotal (II) :			\$2,371,981.65

Community Waste Recovery Projects

	Applicant	Project Title	Approved Amount
100.	North Lantau Citizen Association	Environmental Protection Education and the Differential of Waste Recycle Plan to Tung Chung Village	\$310,056.00
101.	Democratic Alliance for Betterment of Hong Kong (Kowloon City Office)	Waste Recycling Scheme	\$191,725.00
102.	Fei Tsui District Residents' Association	Chai Wan District Community Waste Recovery Project	\$388,800.00
103.	Democratic Alliance for Betterment of Hong Kong (Sham Shui Po Office)	Sham Shui Po Waste Recycling Scheme	\$162,597.00
104.	Hung Hom Residents' Association, Hong Kong People Council on Housing Policy Hung Hom Community Services Centre	Hung Hom Green Economic Community Pilot Project	\$350,284.00
105.	New Youth Cadet	Award Scheme: New Era of Environmental Protection	\$265,752.00
106.	Quarry Bay Residents' Association	Environmental Protection is Fun	\$209,797.00
107.	Green Power	The Recycling Exchange Square in Wong Tai Sin (Phase II)	\$334,428.00
108.	Hong Kong Eastern District Environmental Advancement Association	"Waste Collecting & Recycling" Environmental Protection	\$398,800.00
109.	Tsuen Wan Kwai Ching District Women's Association	Waste Recycle and Reuse Pilot Scheme Plan	\$344,784.00
110.	New Territories Association of Societies	Enlargement of Village Environment Protection Education and Village Pilot Waste Separation and Recycling Programme (Sai Kung)	\$447,890.00

	Applicant	Project Title	Approved Amount
111.	New Territories Association of Societies	Enlargement of Village Environment Protection Education and Village Pilot Waste Separation and Recycling Programme (Tsuen Wan)	\$394,386.00
112.	New Territories Association of Societies	Enlargement of Village Environment Protection Education and Village Pilot Waste Separation and Recycling Programme (Tai Po)	\$340,770.00
113.	New Territories Association of Societies	Enlargement of Village Environment Protection Education and Village Pilot Waste Separation and Recycling Programme (Fanling)	\$435,650.00
114.	New Territories Association of Societies	Enlargement of Village Environment Protection Education and Village Pilot Waste Separation and Recycling Programme (Yuen Long)	\$462,154.00
115.	Caritas Industrial Labor Development Centre	Waste Reduction Promotion Project for Restaurants and Cafe in Industrial-Commercial District	\$114,330.00
116.	Islands Youth Association	Waste Recovery Scheme in Tai O	\$278,792.00
117.	Kowloon Choi Hung Estate Resident Association	Environmental Rainbow Promotional Campaign	\$82,228.00
118.	Democratic Alliance for Betterment of Hong Kong	Dry and Wet Waste Separation Pilot Programme [Heng Fa Chuen (upper estate)]	\$487,480.00
119.	Democratic Alliance for Betterment of Hong Kong	Dry and Wet Waste Separation Pilot Programme (Lei King Wan)	\$459,060.00
120.	Democratic Alliance for Betterment of Hong Kong	Dry and Wet Waste Separation Pilot Programme (Aldrich Garden)	\$458,550.00
121.	Democratic Alliance for Betterment of Hong Kong	Dry and Wet Waste Separation Pilot Programme (Le Sommet)	\$89,130.00
122.	Green City	Waste Recovery Benefits Environment	\$359,160.00

	Applicant	Project Title	Approved Amount
123.	Kwai Chung South Resident Association	Kwai Chung South Village and Old Building Area Waste Recovery Projects	\$226,332.00
124.	The Conservancy Association	"Don't landfill the used clothes" scheme (North District)	\$251,910.00
125.	ADPL Social Service Centre Limited	Leftovers Composting Scheme	\$138,717.00
126.	Hong Chi Shui Choi Centre	Plastic Bottles and Plastic Bags Recycling Scheme in Tin Shui Wai	\$272,734.00
127.	The Mongkok Kai-Fong Association Ltd. Chan Hing Social Service Centre	Green Action Campaign	\$426,328.00
128.	Hong Kong Eastern District Environmental Advancement Association	Waste Recycling Campaign	\$477,700.00
Subtotal (III) :			\$9,160,324.00

Similar to 108

Large-scale Environmental Education and Awareness Projects Coordinated by the Environmental Campaign Committee

	Project Title	Participating bodies	Approved Amount
129.	Schools Environmental Award Scheme cum Student Environmental Protection Ambassador Scheme 2002/03	• Green groups • Scout Association of Hong Kong • Hong Kong Girl Guides Association • Schools • Tertiary institutes • Hong Kong Institute of Education • Education and Manpower Bureau • Environmental Protection Department	\$2,952,000.00
130.	World Environment Day 2002	• Community organisations • Green groups • District Councils • Primary and secondary schools • Environmental Protection Department	\$1,382,000.00
131.	Environmental Protection Festival 2002	• Community organisations • Green groups • District Councils • Primary and secondary schools • Environmental Protection Department	\$665,800.00
132.	Production of ECCO Monthly Bulletin 2002/2003	Distribution to schools, green groups, community organizations and the public through District Offices, Estate Management Offices and the Environmental Resource Centres	\$806,400.00
133.	Best ECF Awards for Environmental Education & Community Action Project 2002/03	-	\$10,000.00

134.	Tree Planting Day 2003 Activities	Hong Kong Tree Planting Day Organizing Committee, comprising representatives from District Councils, green groups, Heung Yee Kuk and Government departments	\$150,000.00
135.	Waste Recycling Campaign in Housing Estates (Phase VI)	• Community organizations • Green groups • Hong Kong Council of Social Services • Mutual Aid Committees • Owners Incorporations • Property management companies • Hong Kong Housing Authority • Hong Kong Housing Society • Social Welfare Department • Environmental Protection Department	\$3,805,800.00
136.	Environmental Protection Ambassador Schemes for Scouts, Guider/Girl Guides, Leo, Junior & Senior Police Call, Rotary/Rotaract/Interact, Z, Z Club Members, Boys' Brigade and Property Management	• Community organisations • Property management companies • Schools • Environmental Protection Department	\$1,036,900.00
137.	Hong Kong Eco-Business Awards 2002	• Business associations • Business Environment Council • Hong Kong Productivity Council • Consumer Council • Hong Kong Association of Property Management Companies • Hong Kong Council of Social Service • Hong Kong Housing Authority • Hong Kong Housing Society	\$1,537,800.00

138.	Hong Kong Green School Award 2002/2003	• Hong Kong Institute of Education • Hong Kong Productivity Council • Schools • Education and Manpower Bureau	\$635,000.00
139.	Waste Recycling Scheme in Tertiary and Vocational Institutes (Phase IV)	• Green groups • Tertiary and vocational institutes • Environmental Protection Department	\$588,800.00
140.	Environmental Activities jointly organized with District Councils	• Community organizations • District Councils • Environmental Protection Department	\$864,600.00
Subtotal (IV) :			\$14,435,100.00
Total (I)+(II)+(III)+(IV) :			\$27,834,955.65

REPORT OF THE DIRECTOR OF AUDIT TO THE LEGISLATIVE COUNCIL

I have audited the attached financial statements which have been prepared under the accounting policies set out in note 2 to the accounts.

**Respective responsibilities of the Secretary for
the Environment, Transport and Works and the Director of Audit**

Under the provisions of section 8(1) of the Environment and Conservation Fund Ordinance (Cap. 450), the Secretary for the Environment, Transport and Works is responsible for the preparation of financial statements. In preparing the financial statements, the Secretary for the Environment, Transport and Works has to select appropriate accounting policies and to apply them consistently.

It is my responsibility to form an independent opinion, based on my audit, on those statements and to report my opinion to you.

Basis of opinion

I certify that I have audited the financial statements referred to above in accordance with the provisions of section 8(2) of the Environment and Conservation Fund Ordinance and the Audit Commission auditing standards. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Secretary for the Environment, Transport and Works in the preparation of the financial statements, and of whether the accounting policies are appropriate to the circumstances of the Environment and Conservation Fund, consistently applied and adequately disclosed.

I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to give reasonable assurance as to whether the financial statements are free from material misstatement. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements. I believe that my audit provides a reasonable basis for my opinion.

Opinion

In my opinion the financial statements give a true and fair view of the state of affairs of the Environment and Conservation Fund as at 31 March 2003 and of its surplus and cash flows for the year then ended and have been properly prepared in accordance with the provisions of section 8(1) of the Environment and Conservation Fund Ordinance.



Audit Commission
Hong Kong
25 July 2003

(LEUNG Kiu-yuen, Patrick)
Assistant Director of Audit
for Director of Audit

Environment and Conservation Fund
Balance Sheet as at 31 March 2003

	2003	2002
	\$	\$
Assets		
Bank deposits	94,566,475	16,102,962
Interest receivable	243,729	15,034
Cash at bank	68,731	25,541
	<u>94,878,935</u>	<u>16,143,537</u>
Representing:		
Fund Balance	<u>94,878,935</u>	<u>16,143,537</u>

The accompanying notes 1 to 5 form part of these accounts.



(Dr Sarah Liao Sau-tung, JP)
Secretary for the Environment, Transport and Works
Trustee of the Environment and Conservation Fund

Environment, Transport and Works Bureau
Government Secretariat
Hong Kong
24 June 2003

Environment and Conservation Fund
Income and Expenditure Account for the year ended 31 March 2003

	Note	2003 \$	2002 \$
Income			
Contribution from the Government of the Hong Kong Special Administrative Region		100,000,000	—
Interest		1,355,473	933,399
Refund of grants		55,902	51,332
Refund of bank charges		—	30
		<u>101,411,375</u>	<u>984,761</u>
Expenditure			
Grants to Environmental Campaign Committee	3	20,172,000	22,970,000
Grants for environmental research and other projects		2,503,977	2,520,043
		<u>22,675,977</u>	<u>25,490,043</u>
Surplus/(Deficit) for the year		<u>78,735,398</u>	<u>(24,505,282)</u>

The accompanying notes 1 to 5 form part of these accounts.

Environment and Conservation Fund
Statement of Changes in Equity for the year ended 31 March 2003

	2003	2002
	\$	\$
Fund Balance:		
Balance at 1 April	16,143,537	40,648,819
Surplus/(Deficit) for the year	78,735,398	(24,505,282)
Balance at 31 March	<u>94,878,935</u>	<u>16,143,537</u>

The accompanying notes 1 to 5 form part of these accounts.

Environment and Conservation Fund
Cash Flow Statement for the year ended 31 March 2003

	2003	2002
	\$	\$
Operating activities		
Surplus/(Deficit) for the year	78,735,398	(24,505,282)
Interest income	(1,355,473)	(933,399)
Net cash from /(used in) operating activities	<u>77,379,925</u>	<u>(25,438,681)</u>
Investing activities		
Interest received	1,126,778	1,006,322
Net cash from investing activities	<u>1,126,778</u>	<u>1,006,322</u>
Net increase/(decrease) in cash and cash equivalents	78,506,703	(24,432,359)
Cash and cash equivalents at 1 April	<u>16,128,503</u>	<u>40,560,862</u>
Cash and cash equivalents at 31 March	<u><u>94,635,206</u></u>	<u><u>16,128,503</u></u>
Analysis of cash and cash equivalents		
Bank deposits with maturities from three to six months	74,663,447	—
Bank deposits with maturities within three months	19,903,028	16,102,962
Cash at bank	68,731	25,541
	<u><u>94,635,206</u></u>	<u><u>16,128,503</u></u>

The accompanying notes 1 to 5 form part of these accounts.

Environment and Conservation Fund

Notes to the Accounts

1. General

The Environment and Conservation Fund accounts are prepared in accordance with section 8(1) of the Environment and Conservation Fund Ordinance (Cap. 450). The Fund was established for the purposes of funding educational, research and other projects and activities in relation to environmental and conservation matters in accordance with section 4 of the Environment and Conservation Fund Ordinance.

2. Accounting policies

(a) Basis for preparation of accounts

The accounts are prepared on an accrual basis.

(b) Revenue recognition

(i) Contribution from the Government of the Hong Kong Special Administrative Region is recognised on actual receipt.

(ii) Interest income from bank deposits is recognised on a time apportioned basis based on the principal amounts outstanding at the applicable interest rates.

(c) Cash equivalents

Cash equivalents are short-term and highly liquid investments that are readily convertible to known amounts of cash which comprise bank deposits with maturities of six months or less from the date of acquisition.

3. Grants

Grants to the Environmental Campaign Committee for funding its core activities and projects undertaken by other non-profit making organisations are treated as payments in the Environment and Conservation Fund accounts. As at the balance sheet date, the unspent balances held by the Environmental Campaign Committee are as follows:

	2003 \$	2002 \$
Receipts during the year		
Grants	20,172,000	22,970,000
Interest	2,939	5,498
Sponsorships	285,000	384,800
	<u>20,459,939</u>	<u>23,360,298</u>
Less: Payments during the year	<u>(18,664,210)</u>	<u>(22,387,205)</u>
	1,795,729	973,093
Balance at 1 April	1,208,333	235,240
Balance at 31 March	<u>3,004,062</u>	<u>1,208,333</u>

4. Commitments

As at 31 March 2003, there were commitments totalling \$2,576,813 (2002: \$4,042,591) being the outstanding balances of approved grants payable to organisations subject to satisfactory progress or completion of the relevant projects.

5. Comparative figures

Certain comparative figures have been reclassified to conform with the current year's presentation of the financial statements which have been changed in the following aspects:

- (a) a statement of changes in equity is presented as a separate component of the financial statements in compliance with Statement of Standard Accounting Practice (SSAP) 1 "Presentation of financial statements"; and
- (b) a cash flow statement is prepared in compliance with SSAP 15 "Cash flow statements".