

Yan Chai Hospital – Strategic Environmental Consultancy Services for Turning Yan Chai Hospital into a “Green Organisation” – Budget Variation Proposal

Project Reference	ECF-YCH-01
Project Title	Yan Chai Hospital (YCH) – Strategic Environmental Consultancy Services for Turning Yan Chai Hospital into a “Green Organisation” – Budget Variation Proposal
Applicant Organization	Yan Chai Hospital
Project summary	YCH is committed to evolving into a green organisation and has obtained the approval-in-principle for the three-year greening programme. An environmental consultant would be appointed to provide expertise services in identifying the focus and overall strategy of the three-year green programme so as to best achieve the objective of green partnership with ECF, overseeing all the YCH’s green projects, providing technical advice, and conducting carbon footprint survey with a view to figuring out the target for carbon reduction.
Project Duration	36 months
Approved Amount	\$1,200,000
Revised Budget	<p>YCH’s proposal for engaging an environmental consultant was approval by the ECF Committee on 25 February 2011.</p> <p>Upon granting of the funding approval, YCH had initiated formal tendering procedures which were completed in mid May 2011.</p> <p>To achieve the best value for funding, YCH had taken into account in the tender evaluation exercise not only the competitiveness of the tender prices, but also the past experience of the tenderers and their conformity to the specifications, terms and conditions as laid down in the tender documents. Having evaluated the fees and technical proposals received, YCH prepared to accept the tender which attained the highest overall scores. Nonetheless, its contract sum, amounting at \$1,428,000, was 19% in excess of the originally allocated fund of \$1,200,000. Such increase was mainly due to the fact that the scope of the consultancy services was widen, covering the cost of conducting carbon footprint survey for the whole YCH so as to figure out the target for carbon reduction as well as to carry out energy cum</p>

**ECF Paper 17/2011-12
For Discussion**

	carbon audit for three of YCH's service units.
Assessments/Remarks	The carbon footprint survey is in line with the evaluation framework for "Moving towards a Green NGO" as endorsed by the ECF Committee on 25 February 2011 (ECF Paper 22/20110-11). The extra cost is considered to be justifiable so that the consultant would undertake the carbon footprint survey in addition to overseeing the whole three-year greening programme.
Advice Sought	Members are invited to advise whether the proposed revision of the approved project sum from \$1,200,000 to \$1,428,000 should be approved.

**Secretariat, Environment and Conservation Fund Committee
June 2011**